

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

47,500,396 Annual Passenger Miles (PMT)
 861,877 Annual Unlinked Trips (UPT)
 3,420 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

10,606,611 Annual Vehicle Revenue Miles (VRM)
 224,967 Annual Vehicle Revenue Hours (VRH)
 389 Vehicles Operated in Maximum Service (VOMS)
 395 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 597
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,700,431 73.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,040,392 26.4%

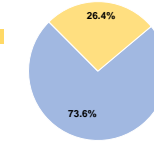
Total Operating Funds Expended \$7,740,823 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$115,221 2.5%
 Materials and Supplies \$12 0.0%
 Purchased Transportation \$4,271,960 93.7%
 Other Operating Expenses \$174,061 3.8%
 Total Operating Expenses \$4,561,254 100.0%
 Reconciling OE Cash Expenditures \$3,179,569
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

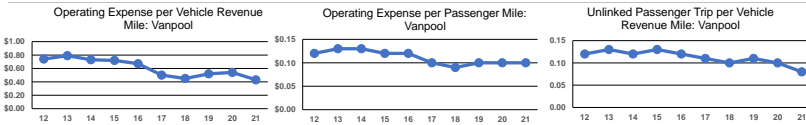
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	389 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	389	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$4,561,254 ¹	\$5,700,431 ¹	\$0	47,500,396	861,877	10,606,611	224,967	0.0	395	389 ¹	1.5%	1.4
Total	\$4,561,254	\$5,700,431	\$0	47,500,396	861,877	10,606,611	224,967	0.0	395	389	1.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.43	\$20.28	\$0.10	\$5.29
Total	\$0.43	\$20.28	\$0.10	\$5.29



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ³This agency has a purchased transportation relationship in which they buy service from AVR Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair