

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

9,259,334 Annual Passenger Miles (PMT)
957,180 Annual Unlinked Trips (UPT)
3,087 Average Weekday Unlinked Trips
1,877 Average Saturday Unlinked Trips
1,373 Average Sunday Unlinked Trips

Service Supplied

3,004,040 Annual Vehicle Revenue Miles (VRM)
185,453 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
114 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 110
Service Vehicles 29
Facilities 5
Track Miles
Lane Miles 92.50

Modal Characteristics

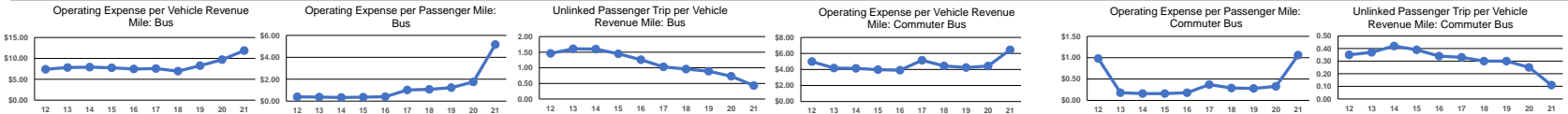
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	25 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	18 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	47 ¹	\$1,008,918	\$288,128	\$11,331,988	\$321,309	\$12,950,343	\$12,950,343
Total	-	90	\$1,008,918	\$288,128	\$11,331,988	\$321,309	\$12,950,343	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,620,064 ¹	\$505,085 ¹	\$0	4,352,540	76,982	716,169	24,700	0.0	30	25 ¹	20.0%	12.6
Demand Response	\$2,807,434 ¹	\$52,889 ¹	\$0	380,046	42,899	319,405	26,864	0.0	29	18 ¹	61.1%	2.0
Bus	\$23,387,026 ¹	\$904,037 ¹	\$12,950,343	4,526,748	837,299	1,968,466	133,889	0.0	55	47 ¹	17.0%	3.9
Total	\$30,814,524	\$1,462,011	\$12,950,343	9,259,334	957,180	3,004,040	185,453	0.0	114	90	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.45	\$187.05	\$1.06	\$60.01	0.1	3.1
Demand Response	\$8.79	\$104.51	\$7.39	\$65.44	0.1	1.6
Bus	\$11.68	\$174.67	\$5.17	\$27.93	0.4	6.3
Total	\$10.26	\$166.16	\$3.33	\$32.19	0.3	5.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from AV Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,249,343 9.9%
Local Funds \$10,899,745 33.3%
State Funds \$0 0.0%
Federal Assistance \$18,594,480 56.8%

Total Operating Funds Expended \$32,743,568 100.0%

Sources of Capital Funds Expended

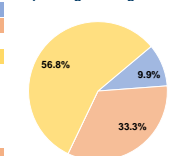
Fares and Directly Generated \$0 0.0%
Local Funds \$2,092,525 16.2%
State Funds \$10,001,993 77.2%
Federal Assistance \$855,825 6.6%

Total Capital Funds Expended \$12,950,343 100.0%

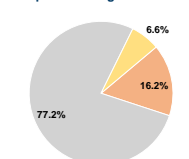
Summary of Operating Expenses (OE)

Labor \$5,285,420 17.2%
Materials and Supplies \$660,911 2.1%
Purchased Transportation \$17,012,996 55.2%
Other Operating Expenses \$7,855,197 25.5%
Total Operating Expenses \$30,814,524 100.0%
Reconciling OE Cash Expenditures \$1,929,044
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - VN - Van - 0%