

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

182,639 Annual Passenger Miles (PMT)
 186,361 Annual Unlinked Trips (UPT)
 796 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90131
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

48 Square Miles
 96,389 Population

Service Supplied

600,642 Annual Vehicle Revenue Miles (VRM)
 38,886 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	14	\$1,680,514	\$0	\$0	\$0	\$1,680,514
Total	-	14	\$1,680,514	\$0	\$0	\$0	\$1,680,514

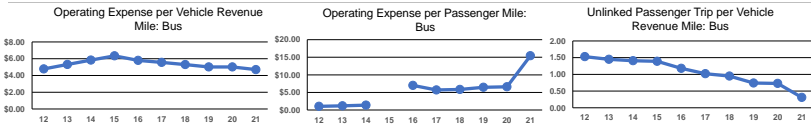
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$2,820,450	\$0	\$1,680,514	182,639	186,361	600,642	38,886
Total	\$2,820,450	\$0	\$1,680,514	182,639	186,361	600,642	38,886

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$4.70	\$72.53	Bus
Total	\$4.70	\$72.53	Total



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 †Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from RTW Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,765 0.2%
 Local Funds \$913,692 32.4%
 State Funds \$641,606 22.7%
 Federal Assistance \$1,260,387 44.7%

Total Operating Funds Expended \$2,820,450 100.0%

Sources of Capital Funds Expended

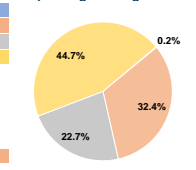
Fares and Directly Generated \$0 0.0%
 Local Funds \$252,077 15.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,428,437 85.0%

Total Capital Funds Expended \$1,680,514 100.0%

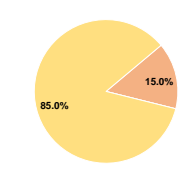
Summary of Operating Expenses (OE)

Labor \$571,619 20.3%
 Materials and Supplies \$353,848 12.5%
 Purchased Transportation \$1,624,926 57.6%
 Other Operating Expenses \$270,057 9.6%
 Total Operating Expenses \$2,820,450 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%