

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

**Service Consumption**  
 48,652,295 Annual Passenger Miles (PMT)  
 6,246,891 Annual Unlinked Trips (UPT)  
 19,420 Average Weekday Unlinked Trips  
 13,066 Average Saturday Unlinked Trips  
 9,256 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90136  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 958  
 Service Vehicles 22  
 Facilities 12  
 Track Miles  
 Lane Miles 238.10

**Service Area Statistics**  
 665 Square Miles  
 2,784,709 Population

**Service Supplied**  
 19,676,494 Annual Vehicle Revenue Miles (VRM)  
 2,784,709 Annual Vehicle Revenue Hours (VRH)  
 691 Vehicles Operated in Maximum Service (VOMS)  
 810 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

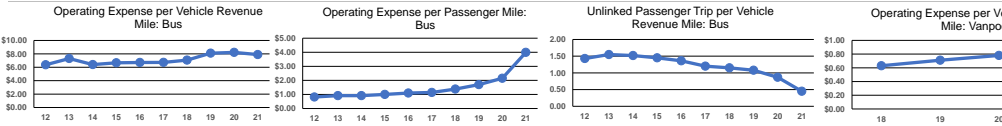
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	196 <sup>1</sup>	\$1,687,775	\$0	\$0	\$0	\$1,687,775	
Bus	-	322 <sup>1</sup>	\$21,988,206	\$1,384,981	\$68,678	\$0	\$23,441,865	
Vanpool	-	173 <sup>1</sup>	\$43,562	\$0	\$0	\$0	\$43,562	
<b>Total</b>	-	<b>691</b>	<b>\$23,719,543</b>	<b>\$1,384,981</b>	<b>\$68,678</b>	<b>\$0</b>	<b>\$25,173,202</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$18,919,402 <sup>1</sup>	\$920,332 <sup>1</sup>	\$1,687,775	4,128,572	274,826	3,588,967	168,298	0.0	270	196 <sup>1</sup>	37.8%	1.0
Bus	\$97,315,840 <sup>1</sup>	\$688,482 <sup>1</sup>	\$23,441,865	24,418,607	5,537,099	12,337,840	1,008,201	0.0	327	322 <sup>1</sup>	1.6%	6.1
Vanpool	\$2,983,222 <sup>1</sup>	\$2,039,536 <sup>1</sup>	\$43,562	20,105,116	434,966	3,749,687	75,241	0.0	213	173 <sup>1</sup>	23.1%	2.9
<b>Total</b>	<b>\$119,218,464</b>	<b>\$3,648,350</b>	<b>\$25,173,202</b>	<b>48,652,295</b>	<b>6,246,891</b>	<b>19,676,494</b>	<b>1,251,740</b>	<b>0.0</b>	<b>810</b>	<b>691</b>	<b>14.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.27	\$112.42	Demand Response	\$4.58	\$68.84
Bus	\$7.89	\$96.52	Bus	\$3.99	\$17.58
Vanpool	\$0.80	\$39.65	Vanpool	\$0.15	\$6.86
<b>Total</b>	<b>\$6.06</b>	<b>\$95.24</b>	<b>Total</b>	<b>\$2.45</b>	<b>\$19.08</b>

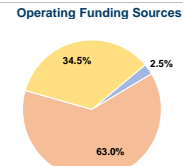


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they buy service from TransDev Services Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
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 \*This agency has a purchased transportation relationship in which they buy service from ValuTrans, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Second Generation, Inc DBA: Ajo Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Enterprise Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

**Financial Information**

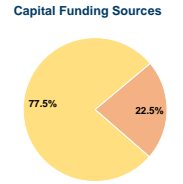
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,648,350	2.5%
Local Funds	\$90,103,923	63.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,365,760	34.5%
<b>Total Operating Funds Expended</b>	<b>\$143,118,033</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,666,038	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$19,507,164	77.5%
<b>Total Capital Funds Expended</b>	<b>\$25,173,202</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$12,099,333	10.1%
Materials and Supplies	\$7,883,811	6.6%
Purchased Transportation	\$88,946,577	74.6%
Other Operating Expenses	\$10,288,743	8.6%
<b>Total Operating Expenses</b>	<b>\$119,218,464</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$23,899,569	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 67%  
 Equipment - Trucks and other Rubber Tire Vehicles - 11%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 5%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 0%