

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**

76,153 Annual Passenger Miles (PMT)  
 14,932 Annual Unlinked Trips (UPT)  
 60 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90140  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

179 Square Miles  
 190,985 Population

**Service Supplied**

76,719 Annual Vehicle Revenue Miles (VRM)  
 6,570 Annual Vehicle Revenue Hours (VRH)  
 5 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 11  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

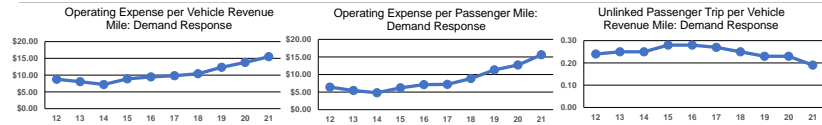
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$178,929	\$0	\$0	\$342,202	\$521,131
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$178,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$342,202</b>	<b>\$521,131</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,188,809	\$22,030	\$521,131	76,153	14,932	76,719	6,570	0.0	8	5	60.0%	3.3
<b>Total</b>	<b>\$1,188,809</b>	<b>\$22,030</b>	<b>\$521,131</b>	<b>76,153</b>	<b>14,932</b>	<b>76,719</b>	<b>6,570</b>	<b>0.0</b>	<b>8</b>	<b>5</b>	<b>37.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	\$180.95		\$15.61	\$79.61	0.2	2.3
<b>Total</b>	<b>\$15.50</b>	<b>\$180.95</b>	<b>Total</b>	<b>\$15.61</b>	<b>\$79.61</b>	<b>0.2</b>	<b>2.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$94,771 4.1%  
 Local Funds \$1,272,946 54.8%  
 State Funds \$445,245 19.2%  
 Federal Assistance \$507,998 21.9%

Total Operating Funds Expended \$2,320,960 100.0%

**Sources of Capital Funds Expended**

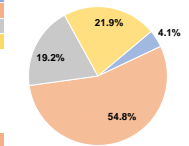
Fares and Directly Generated \$0 0.0%  
 Local Funds \$369,041 70.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$152,090 29.2%

Total Capital Funds Expended \$521,131 100.0%

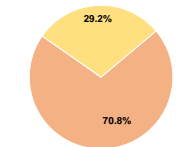
**Summary of Operating Expenses (OE)**

Labor \$684,016 57.5%  
 Materials and Supplies \$53,737 4.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$451,066 37.9%  
 Total Operating Expenses \$1,188,809 100.0%  
 Reconciling OE Cash Expenditures \$1,132,151  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%