

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption

757,260 Annual Passenger Miles (PMT)
 350,421 Annual Unlinked Trips (UPT)
 1,186 Average Weekday Unlinked Trips
 595 Average Saturday Unlinked Trips
 462 Average Sunday Unlinked Trips

Database Information

NTDID: 90142
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

13 Square Miles
 70,827 Population

Service Supplied

597,058 Annual Vehicle Revenue Miles (VRM)
 54,540 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 50
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

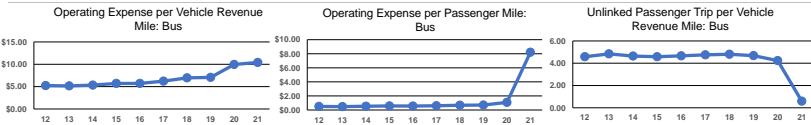
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	21	-	\$425,062	\$0	\$2,123,877	\$243,743	\$2,792,682
Total	21	-	\$425,062	\$0	\$2,123,877	\$243,743	\$2,792,682

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$6,218,354	\$4,479,817	\$2,792,682	757,260	350,421	597,058	54,540	0.0	49	21	133.3%	11.7
Total	\$6,218,354	\$4,479,817	\$2,792,682	757,260	350,421	597,058	54,540	0.0	49	21	57.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.41	\$114.01	Bus	\$8.21	\$17.75
Total	\$10.41	\$114.01	Total	\$8.21	\$17.75



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,324,073 66.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,220,789 33.9%

Total Operating Funds Expended \$6,544,862 100.0%

Sources of Capital Funds Expended

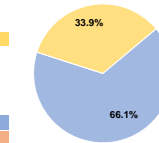
Fares and Directly Generated \$14,201 0.5%
 Local Funds \$7,334 0.3%
 State Funds \$915,028 32.8%
 Federal Assistance \$1,856,119 66.5%

Total Capital Funds Expended \$2,792,682 100.0%

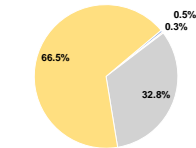
Summary of Operating Expenses (OE)

Labor \$4,739,876 76.2%
 Materials and Supplies \$799,253 12.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$679,225 10.9%
 Total Operating Expenses \$6,218,354 100.0%
 Reconciling OE Cash Expenditures \$326,508
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - BU - Bus - 41%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - DB - Double Decker Bus - 50%