

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption

1,863,727 Annual Passenger Miles (PMT)
 435,186 Annual Unlinked Trips (UPT)
 1,372 Average Weekday Unlinked Trips
 890 Average Saturday Unlinked Trips
 721 Average Sunday Unlinked Trips

Database Information

NTDID: 90144
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

40 Square Miles
 238,310 Population

Service Supplied

1,148,750 Annual Vehicle Revenue Miles (VRM)
 89,800 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 94
 Service Vehicles 18
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

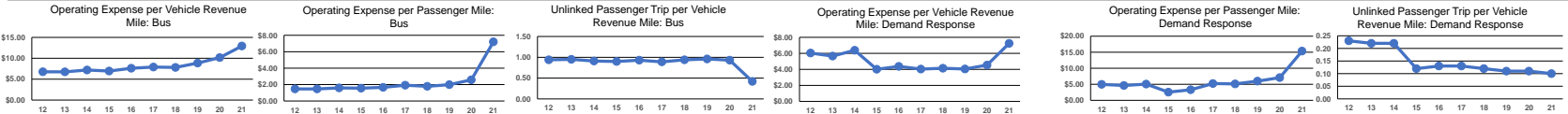
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 7 ¹ | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | - | 33 ¹ | \$282,759 | \$602,765 | \$636,468 | \$1,478,285 | \$3,000,277 | |
| Total | - | 40 | \$282,759 | \$602,765 | \$636,468 | \$1,478,285 | \$3,000,277 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,091,519 ¹ | \$57,110 ¹ | \$0 | 71,134 | 14,960 | 150,703 | 12,747 | 0.0 | 18 | 7 ¹ | 157.1% | 0.0 |
| Bus | \$12,904,948 ¹ | \$832,209 ¹ | \$3,000,277 | 1,792,593 | 420,226 | 998,047 | 77,053 | 0.0 | 66 | 33 ¹ | 100.0% | 7.9 |
| Total | \$13,996,467 | \$889,319 | \$3,000,277 | 1,863,727 | 435,186 | 1,148,750 | 89,800 | 0.0 | 84 | 40 | 52.4% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|-----------------|---|---|-----------------|--|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$7.24 | \$85.63 | Demand Response | \$15.34 | 0.1 |
| Bus | \$12.93 | \$167.48 | Bus | \$7.20 | 0.4 |
| Total | \$12.18 | \$155.86 | Total | \$7.51 | 0.4 |



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Central Contra Costa Transit Authority (NTDID: 90078), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,140,194 8.1%
 Local Funds \$3,588,189 25.6%
 State Funds \$2,482,476 17.7%
 Federal Assistance \$6,819,121 48.6%

Total Operating Funds Expended \$14,029,980 100.0%

Sources of Capital Funds Expended

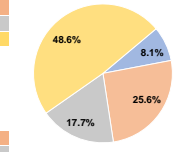
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,765,616 92.2%
 State Funds \$124,639 4.2%
 Federal Assistance \$110,022 3.7%

Total Capital Funds Expended \$3,000,277 100.0%

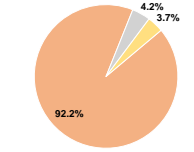
Summary of Operating Expenses (OE)

Labor \$2,340,624 16.7%
 Materials and Supplies \$679,911 4.9%
 Purchased Transportation \$8,757,126 62.6%
 Other Operating Expenses \$2,218,806 15.9%
Total Operating Expenses \$13,996,467 100.0%
 Reconciling OE Cash Expenditures \$33,513
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%