

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

37,019,946 Annual Passenger Miles (PMT)
 6,099,989 Annual Unlinked Trips (UPT)
 19,039 Average Weekday Unlinked Trips
 12,698 Average Saturday Unlinked Trips
 10,125 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 361
 Service Vehicles 25
 Facilities 16
 Track Miles
 Lane Miles 63.80

Service Supplied

11,952,097 Annual Vehicle Revenue Miles (VRM)
 843,237 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 361 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

327 Square Miles
 1,515,836 Population

Modal Characteristics

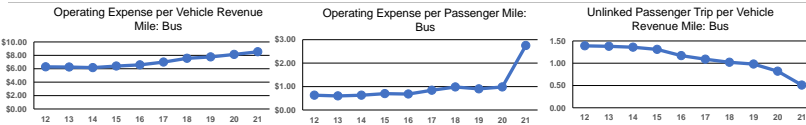
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	303 ¹	\$44,193,655	\$1,080,244	\$2,035,845	\$44,852	\$47,354,596
Total	-	303	\$44,193,655	\$1,080,244	\$2,035,845	\$44,852	\$47,354,596

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$101,964,981 ¹	\$4,002,178 ¹	\$47,354,596	37,019,946	6,099,989	11,952,097	843,237	1.5	361	303 ¹	19.1%	6.0
Total	\$101,964,981	\$4,002,178	\$47,354,596	37,019,946	6,099,989	11,952,097	843,237	1.5	361	303	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.53	\$120.92	Bus	\$2.75	0.5
Total	\$8.53	\$120.92	Total	\$2.75	0.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Keolis Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to City of Duarte (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,475,906 5.4%
 Local Funds \$49,102,354 48.2%
 State Funds \$14,369,201 14.1%
 Federal Assistance \$33,017,520 32.4%

Total Operating Funds Expended \$101,964,981 100.0%

Sources of Capital Funds Expended

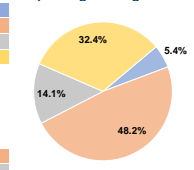
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,859,682 20.8%
 State Funds \$6,313,136 13.3%
 Federal Assistance \$31,181,778 65.8%

Total Capital Funds Expended \$47,354,596 100.0%

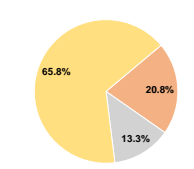
Summary of Operating Expenses (OE)

Labor \$7,680,697 7.5%
 Materials and Supplies \$7,682,569 7.5%
 Purchased Transportation \$79,729,353 78.2%
 Other Operating Expenses \$6,872,362 6.7%
Total Operating Expenses \$101,964,981 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - DB - Double Decker Bus - 0%