

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

14,967,694 Annual Passenger Miles (PMT)
 9,400,661 Annual Unlinked Trips (UPT)
 28,764 Average Weekday Unlinked Trips
 21,611 Average Saturday Unlinked Trips
 13,179 Average Sunday Unlinked Trips

Database Information

NTDID: 90147
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 487
 Service Vehicles 4
 Facilities 15
 Track Miles
 Lane Miles 35.10

Service Supplied

8,944,558 Annual Vehicle Revenue Miles (VRM)
 782,604 Annual Vehicle Revenue Hours (VRH)
 348 Vehicles Operated in Maximum Service (VOMS)
 449 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

465 Square Miles
 4,849,476 Population

Modal Characteristics

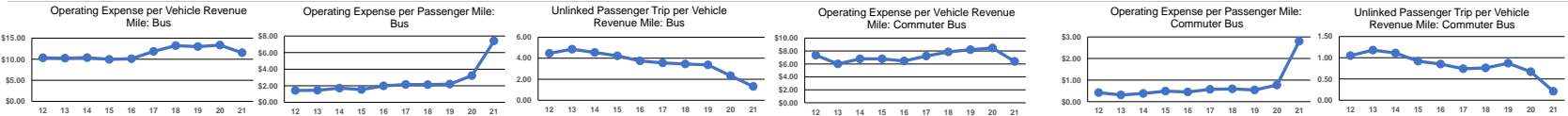
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	87 ¹	\$4,411,250	\$130,322	\$0	\$0	\$4,541,572	
Demand Response	-	90 ¹	\$207,897	\$0	\$0	\$0	\$207,897	
Bus	-	171 ¹	\$18,755,103	\$256,110	\$9,016,782	\$0	\$28,027,995	
Total	-	348	\$23,374,250	\$386,432	\$9,016,782	\$0	\$32,777,464	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$10,493,100 ¹	\$285,168 ¹	\$4,541,572	3,748,501	343,617	1,641,646	60,062	0.0	115	87 ¹	32.2%	8.1
Demand Response	\$9,808,746 ¹	\$156,373 ¹	\$207,897	739,778	226,632	568,849	74,132	0.0	108	90 ¹	20.0%	7.7
Bus	\$77,638,402 ¹	\$5,970 ¹	\$28,027,995	10,479,415	8,830,412	6,734,063	648,410	0.0	226	171 ¹	32.2%	7.6
Total	\$97,940,248	\$447,511	\$32,777,464	14,967,694	9,400,661	8,944,558	782,604	0.0	449	348	22.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.39	\$174.70	\$2.80	\$30.54	0.2	5.7
Demand Response	\$17.24	\$132.31	\$13.26	\$43.28	0.4	3.1
Bus	\$11.53	\$119.74	\$7.41	\$8.79	1.3	13.6
Total	\$10.95	\$125.15	\$6.54	\$10.42	1.1	12.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from SFVIC Northeast Valley MPC 107 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Wilmington Jaycees Foundation MPC 105 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from SFVIC Mid Valley Bernard MPC 106 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Felicia Mahood MPC 115 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WLCAC Wilkinson MPC 109 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Theresa Lindsay MPC 101 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WLCAC Bradley MPC 110 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from SFVIC East Valley MPC 103 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St Barnabas MPC 102 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Watts Labor Community Action Committee (WLCAC) Southwest MPC 119 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Watts Labor Community Action Committee (WLCAC) West Adams MPC 120 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WLCAC - Estelle Van Meter MPC #118 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from JFS Freda Mohr MPC 114 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,485,302 1.5%
 Local Funds \$98,501,935 98.5%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$99,987,237 100.0%

Sources of Capital Funds Expended

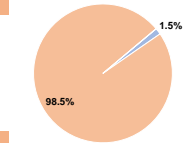
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,664,357 29.5%
 State Funds \$0 0.0%
 Federal Assistance \$23,113,107 70.5%

Total Capital Funds Expended \$32,777,464 100.0%

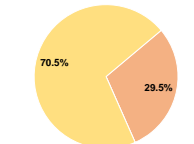
Summary of Operating Expenses (OE)

Labor \$7,110,648 7.3%
 Materials and Supplies \$658,930 0.7%
 Purchased Transportation \$85,631,311 87.4%
 Other Operating Expenses \$4,539,359 4.6%
 Total Operating Expenses \$97,940,248 100.0%
 Reconciling OE Cash Expenditures \$2,046,989
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%