

**General Information**

**Urbanized Area Statistics - 2010 Census**

Victorville-Hesperia, CA  
 167 Square Miles  
 328,454 Population  
 114 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

**Service Consumption**

24,754,994 Annual Passenger Miles (PMT)  
 1,059,009 Annual Unlinked Trips (UPT)  
 3,605 Average Weekday Unlinked Trips  
 1,552 Average Saturday Unlinked Trips  
 1,007 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90148  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

327 Square Miles  
 344,288 Population

**Service Supplied**

8,246,925 Annual Vehicle Revenue Miles (VRM)  
 311,015 Annual Vehicle Revenue Hours (VRH)  
 277 Vehicles Operated in Maximum Service (VOMS)  
 323 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 291  
 Service Vehicles 41  
 Facilities 8  
 Track Miles  
 Lane Miles

**Modal Characteristics**

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                    | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                    |       |
| Commuter Bus    | -                                    | 6 <sup>1</sup>           | \$0                   | \$0                   | \$0                     | \$0              | \$0                |       |
| Demand Response | -                                    | 31 <sup>1</sup>          | \$0                   | \$0                   | \$0                     | \$0              | \$0                |       |
| Bus             | -                                    | 46 <sup>1</sup>          | \$4,767,102           | \$34,769              | \$1,111,134             | \$657,626        | \$6,570,631        |       |
| Vanpool         | -                                    | 194 <sup>1</sup>         | \$0                   | \$85,163              | \$0                     | \$0              | \$85,163           |       |
| <b>Total</b>    | -                                    | <b>277</b>               | <b>\$4,767,102</b>    | <b>\$119,932</b>      | <b>\$1,111,134</b>      | <b>\$657,626</b> | <b>\$6,655,794</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses        | Fare Revenues            | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Spare Vehicles | Percent | Average Fleet Age in Years <sup>a</sup> |
|-----------------|---------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|----------------|---------|---|
| Commuter Bus    | \$724,511 <sup>1</sup>    | \$380,878 <sup>1</sup>   | \$0                   | 1,540,264              | 29,124                | 224,980                      | 5,755                        | 0.0                                    | 8                                      | 6 <sup>1</sup>                       | 33.3%          | 7.5     |   |
| Demand Response | \$3,840,064 <sup>1</sup>  | \$194,739 <sup>1</sup>   | \$0                   | 823,034                | 59,109                | 475,091                      | 33,652                       | 0.0                                    | 55                                     | 31 <sup>1</sup>                      | 4.5%           | 77.4%   |   |
| Bus             | \$19,891,072 <sup>1</sup> | \$857,560 <sup>1</sup>   | \$6,570,631           | 3,861,826              | 563,382               | 3,164,323                    | 182,935                      | 0.0                                    | 66                                     | 46 <sup>1</sup>                      | 77.9%          | 43.5%   |   |
| Vanpool         | \$2,796,379 <sup>1</sup>  | \$2,536,718 <sup>1</sup> | \$85,163              | 18,529,870             | 407,394               | 4,382,531                    | 88,673                       | 0.0                                    | 194                                    | 194 <sup>1</sup>                     | 0.0%           | 0.0%    |   |
| <b>Total</b>    | <b>\$27,252,026</b>       | <b>\$3,969,895</b>       | <b>\$6,655,794</b>    | <b>24,754,994</b>      | <b>1,059,009</b>      | <b>8,246,925</b>             | <b>311,015</b>               | <b>0.0</b>                             | <b>323</b>                             | <b>277</b>                           | <b>14.2%</b>   |         |   |

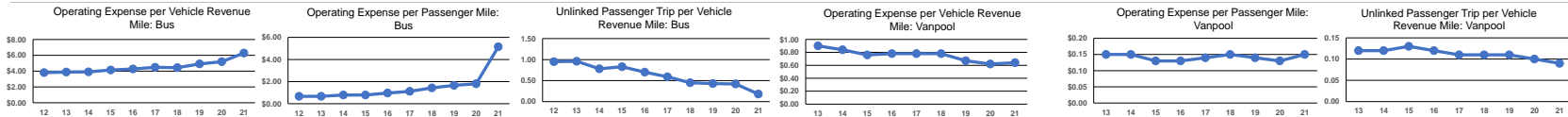
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus    | \$3.22                                      | \$125.89                                    |
| Demand Response | \$8.08                                      | \$114.11                                    |
| Bus             | \$6.29                                      | \$108.73                                    |
| Vanpool         | \$0.64                                      | \$31.54                                     |
| <b>Total</b>    | <b>\$3.30</b>                               | <b>\$87.62</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Commuter Bus    | \$0.47                                | \$24.88  | 0.1                                     | 5.1                                     |
| Demand Response | \$4.67                                | \$64.97  | 0.1                                     | 1.8                                     |
| Bus             | \$5.15                                | \$35.31  | 0.2                                     | 3.1                                     |
| Vanpool         | \$0.15                                | \$6.86   | 0.1                                     | 4.6                                     |
| <b>Total</b>    | <b>\$1.10</b>                         | <b>\$25.73</b>                                 | <b>0.1</b>                              | <b>3.4</b>                              |



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>2</sup>This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Foothill Aids Project (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>5</sup>This agency has a purchased transportation relationship in which they buy service from Abundant Living (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>6</sup>This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>7</sup>This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>8</sup>This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- <sup>9</sup>This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- <sup>10</sup>This agency has a purchased transportation relationship in which they buy service from AV/R Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- <sup>11</sup>This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,677,316 15.0%  
 Local Funds \$1,529,410 4.9%  
 State Funds \$14,531,468 46.5%  
 Federal Assistance \$10,532,541 33.7%

Total Operating Funds Expended \$31,270,735 100.0%

**Sources of Capital Funds Expended**

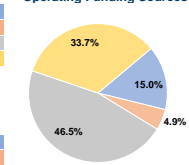
Fares and Directly Generated \$612,279 9.2%  
 Local Funds \$719,251 10.8%  
 State Funds \$1,350,425 20.3%  
 Federal Assistance \$3,973,839 59.7%

Total Capital Funds Expended \$6,655,794 100.0%

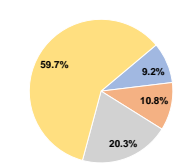
**Summary of Operating Expenses (OE)**

Labor \$2,821,320 10.4%  
 Materials and Supplies \$1,214,306 4.5%  
 Purchased Transportation \$21,233,089 77.9%  
 Other Operating Expenses \$1,983,311 7.3%  
**Total Operating Expenses \$27,252,026 100.0%**  
 Reconciling OE Cash Expenditures \$4,018,709  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 35%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 6%  
 Rolling Stock - VN - Van - 100%