http://www.vvta.org/ 17150 Smoke Tree St Hesperia, Ca 92345-3299

Victor Valley Transit Authority 2021 Annual Agency Profile

\$0.0

\$0.00

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Mr. Kevin Kane 760-995-7446

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 35% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 5% Rolling Stock - CU - Cutaway - 6% Rolling Stock - VN - Van - 100%

Equipment - Automobiles - 15%

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended			Operating Funding Sour	
Victorville-Hesperia, CA		24,754,994 A	nnual Passenger	Viles (PMT)		NTDID:	90148	Fares and	Directly Generated	\$4,677,316	15.0%		
167 Square Miles		1,059,009 A	nnual Unlinked Tr	ps (UPT)		Reporter Type:	Full Reporter		Local Funds	\$1,529,410	4.9%		
328,454 Population 114 Pop. Rank out of 498 UZAs		3,605 Average Weekday Unlinked Trips 1,552 Average Saturday Unlinked Trips				Asset Type:	Tier I (Non-Fixed Route VOM	S)	State Funds	\$14,531,468 \$10,532,541	46.5%	33.7	%
						Sponsor NTDID:		,	Federal Assistance		33.7%		
Other UZAs Served			verage Sunday Ur							*			
) California Non-UZA, 22 Riversio	de-San Bernardino (rolugo oulluuj ol	innou mpo				Total O	erating Funds Expended	\$31.270.735	100.0%		15.0%
	de Gan Demardino, e					Assets		Total Of	crating runus Expended	\$51,210,755	100.070		
Pamulan Area Statistics		Convice C	un alla al			Revenue Vehicles	221		Sources of Conity	al Europe Europedad			
Service Area Statistics		Service Supplied				Service Vehicles	291 41	Sources of Capital Funds Expende			0.004	46.5%	
327 Square Miles 344,288 Population		8,246,925 Annual Vehicle Revenue Miles (VRM) 311,015 Annual Vehicle Revenue Hours (VRH) 277 Vehicles Operated in Maximum Service (VOMS)					41 8	Fares and Directly Generated Local Funds State Funds		\$612,279	9.2%		
						acilities				\$719,251	10.8%		
						Frack Miles				\$1,350,425	20.3%		
		323 V	ehicles Available	or Maximum Service	(VAMS) I	ane Miles			Federal Assistance	\$3,973,839	59.7%		
			Modal Chara	teriotico						A	100.0%	Capital Fun	ding Sources
	Vehicles O	nerated	wodal Chara	cteristics				Total	Capital Funds Expended	\$6,655,794	100.078		
Modal Overview	in Maximum		Uses of Capital F			Funds		Summary of Operating Exp		ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					5 11 11 11 1		59.7%	
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,821,320	10.4%		9.2%
Commuter Bus	· ·	. 6 1	\$0	\$0	\$0	\$0	\$0	Ma	terials and Supplies	\$1,214,306	4.5%		10.8%
Demand Response	-	31 1	\$0	\$0	\$0	\$0	\$0	Purch	ased Transportation	\$21,233,089	77.9%		10.8%
Bus		46 1	\$4,767,102	\$34,769	\$1,111,134	\$657,626	\$6,570,631	Other	Operating Expenses	\$1,983,311	7.3%		
/anpool		194 1	\$0	\$85,163	\$0	\$0	\$85,163		otal Operating Expenses	\$27.252.026	100.0%		20.3%
Total		277	\$4,767,102	\$119,932	\$1,111,134	\$657,626		Reconciling OE	Cash Expenditures	\$4,018,709			20.378
									ased Transportation				
								(R	eported Separately)	\$0			
Operation Characteristics								Fixed Guide	way Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi		Vehicles Operated in		Percent	Fleet Age in
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Maximum Service	Sn	are Vehicles	Years
Commuter Bus	\$724.511 1	\$380.878 1	\$0	1.540.264	29.124	224.980	5.755	nouton	0.0 8	6 1		33.3%	7.5
Demand Response	\$3,840,064 1	\$194,739 1	\$0	823.034	59,124	475.091	33.652		0.0 55	31 1		77.4%	4.8
Bus	\$19,891,072 ¹	\$857,560 1	\$6,570,631	3,861,826	563,382	3,164,323	182,935		0.0 66	46 1		43.5%	5.2
/anpool	\$2,796,379 1	\$2,536,718 1	\$85,163	18.529.870	407.394	4,382,531	88,673		0.0 194	194 1		0.0%	1.1
Total	\$27,252,026	\$3,969,895	\$6.655.794	24,754,994	1.059.009	8.246.925	311.015		0.0 323	277		14.2%	1.1
	<i></i>	\$5,505,055	<i>\$0,000,104</i>	24,104,004	.,000,000	0,240,020	011,010		0.0 020	211		14.2.70	
Performance Measures	. —	Service Efficiency							Service Effectiveness				
	Operating Expenses per		Operating Expenses per Vehicle Revenue Hour			. .	Operating Exper		Operating Expenses per	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode	Ve	hicle Revenue Mile	Ve			Mode	Passen	ger Mile	Unlinked Passenger Trip	Vehicle Rev		vehicle F	
Commuter Bus		\$3.22		\$125.89		Commuter Bus		\$0.47	\$24.88		0.1		5.1
Demand Response		\$8.08		\$114.11		Demand Response		\$4.67	\$64.97		0.1		1.8
Bus		\$6.29		\$108.73		Bus		\$5.15	\$35.31		0.2		3.1
/anpool		\$0.64		\$31.54		/anpool		\$0.15	\$6.86		0.1		4.6
Total		\$3.30		\$87.62	1	Fotal		\$1.10	\$25.73		0.1		3.4
		Operating Expense per	Passanger Mile:	I Inlinked Passe	nger Trip per Vehicle	0.000	rating Expense per Vehicle Rev		Operating Expense pe	r Passenger Mile	Linlinkod Boo	senger Trip per	Vehicle
Operating Expense per Vehi	icle Revenue	Operating Expense per	rassenger wille.							Vanpool			
Operating Expense per Vehi Mile: Bus	icle Revenue	Operating Expense per Bus	Fassenger wille.		e Mile: Bus	Oper	Mile: Vanpool		Vanpo			ue Mile: Vanpoo	

\$0.00 12

\$2.00

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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¹Includes data for a contract with another reporter.

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*This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. *This agency has a purchased transportation relationship in which they buy service from Foothill Aids Project (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Abundant Living (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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