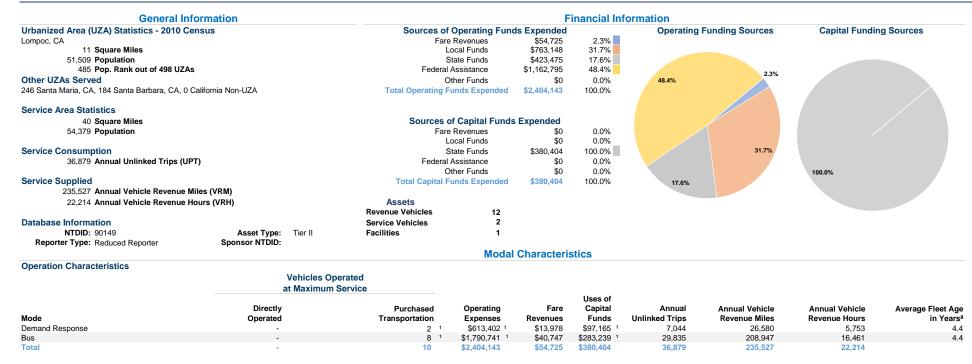
City of Lompoc dba City of Lompoc - Lompoc Transit 2021 Annual Agency Profile

Mr. Richard Fernbaugh 100 Civic Center Plz Lompoc. Ca 93436-6916 (805) 875-8268



Performance Measures

Service Efficiency Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Mode Demand Response \$23.08 \$106.62 Demand Response \$87.08 0.3 1.2 \$8.57 0.1 \$108.79 Bus \$60.02 1.8 Bus Total \$10.21 \$108.23 Total \$65.19 0.2 1.7 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Response Demand Response \$10.00 \$30.00 0.50 0.40 \$8.00 0.40 \$6.00 \$20.00 0.30 \$4.00 0.20 0.20 \$2.00 0.10 0.10 \$0.00 0.00 15 16 17 18 19 20 21

12 13

15

16 17

14

18 19 20 21

15

Notes:

¹Includes data for a contract with another reporter

12

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 0%

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Roadrunner Mgt Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Roadrunner Mgt Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.