

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 82,407,370 **Annual Passenger Miles (PMT)**  
 2,102,196 **Annual Unlinked Trips (UPT)**  
 7,447 **Average Weekday Unlinked Trips**  
 2,094 **Average Saturday Unlinked Trips**  
 1,499 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 90151  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 2,291 **Square Miles**  
 8,341,002 **Population**

**Service Supplied**  
 10,870,106 **Annual Vehicle Revenue Miles (VRM)**  
 292,991 **Annual Vehicle Revenue Hours (VRH)**  
 184 **Vehicles Operated in Maximum Service (VOMS)**  
 285 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
 Revenue Vehicles 318  
 Service Vehicles 185  
 Facilities 136  
 Track Miles 731.82  
 Lane Miles -

**Modal Characteristics**

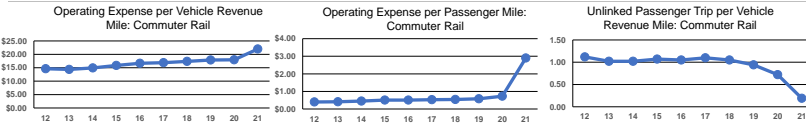
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	184	\$29,639,165	\$58,278,762	\$3,995,182	\$1,656,826	\$93,569,935
<b>Total</b>	-	<b>184</b>	<b>\$29,639,165</b>	<b>\$58,278,762</b>	<b>\$3,995,182</b>	<b>\$1,656,826</b>	<b>\$93,569,935</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$239,127,159 <sup>1</sup>	\$16,256,412 <sup>1</sup>	\$93,569,935	82,407,370	2,102,196	10,870,106	292,991
<b>Total</b>	<b>\$239,127,159</b>	<b>\$16,256,412</b>	<b>\$93,569,935</b>	<b>82,407,370</b>	<b>2,102,196</b>	<b>10,870,106</b>	<b>292,991</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$22.00	\$816.16	Commuter Rail	0.2	7.2
<b>Total</b>	<b>\$22.00</b>	<b>\$816.16</b>	<b>Total</b>	<b>0.2</b>	<b>7.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
**Other UZAs Served:** 103 Oxnard, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 0 California Non-UZA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 146 Santa Clarita, CA

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (Amtrak) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$31,043,838 12.8%  
 Local Funds \$44,303,691 18.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$168,096,485 69.0%

**Total Operating Funds Expended \$243,444,014 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$21,320,683 22.8%  
 State Funds \$51,088,471 54.6%  
 Federal Assistance \$21,160,781 22.6%

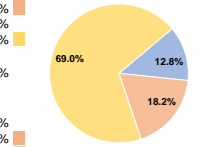
**Total Capital Funds Expended \$93,569,935 100.0%**

**Summary of Operating Expenses (OE)**

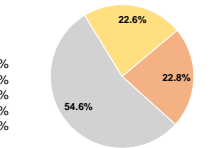
Labor \$43,464,696 18.2%  
 Materials and Supplies \$32,957,810 13.8%  
 Purchased Transportation \$36,805,550 15.4%  
 Other Operating Expenses \$125,899,103 52.6%  
**Total Operating Expenses \$239,127,159 100.0%**  
 Reconciling OE Cash Expenditures \$4,316,855  
 Purchased Transportation (Reported Separately) \$0

**Fixed Guideway Directional Route Miles 826.8**  
**Vehicles Available for Maximum Service 285**  
**Vehicles Operated in Maximum Service 184**

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 37%  
 Equipment - Steel Wheel Vehicles - 91%  
 Equipment - Trucks and other Rubber Tire Vehicles - 36%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Infrastructure - CR - Commuter Rail - 2%  
 Rolling Stock - RL - Commuter Rail Locomotive - 2%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%