

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

555,686 Annual Passenger Miles (PMT)
 179,456 Annual Unlinked Trips (UPT)
 556 Average Weekday Unlinked Trips
 371 Average Saturday Unlinked Trips
 308 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

22 Square Miles
 46,997 Population

Service Supplied

330,124 Annual Vehicle Revenue Miles (VRM)
 29,994 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 17
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

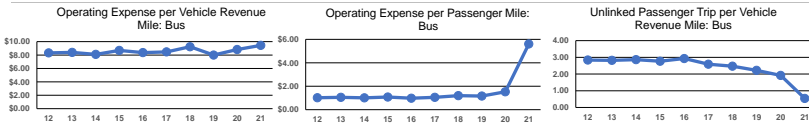
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	15 ¹	\$34,648	\$20,384	\$0	\$0	\$55,032
Total	-	15	\$34,648	\$20,384	\$0	\$0	\$55,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,116,232 ¹	\$323,759 ¹	\$55,032	555,686	179,456	330,124	29,994	0.0	17	15 ¹	13.3%	10.5
Total	\$3,116,232	\$323,759	\$55,032	555,686	179,456	330,124	29,994	0.0	17	15	11.8%	10.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.44	\$103.90	\$5.61	\$17.36	0.5	6.0
Total	\$9.44	\$103.90	\$5.61	\$17.36	0.5	6.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$348,712 11.2%
 Local Funds \$0 0.0%
 State Funds \$55,032 1.8%
 Federal Assistance \$2,712,488 87.0%

Total Operating Funds Expended \$3,116,232 100.0%

Sources of Capital Funds Expended

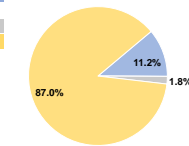
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$55,032 100.0%

Total Capital Funds Expended \$55,032 100.0%

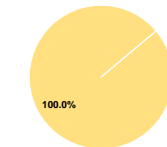
Summary of Operating Expenses (OE)

Labor \$323,676 10.4%
 Materials and Supplies \$213,163 6.8%
 Purchased Transportation \$2,471,474 79.3%
 Other Operating Expenses \$107,919 3.5%
 Total Operating Expenses \$3,116,232 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - DB - Double Decker Bus - 0%