

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

3,827,804 **Annual Passenger Miles (PMT)**
339,388 **Annual Unlinked Trips (UPT)**
1,230 **Average Weekday Unlinked Trips**
355 **Average Saturday Unlinked Trips**
174 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90159
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics

20 **Square Miles**
64,925 **Population**

Service Supplied

1,164,097 **Annual Vehicle Revenue Miles (VRM)**
71,427 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 55
Service Vehicles 7
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

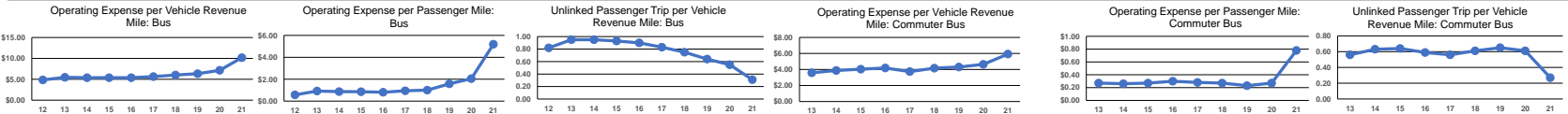
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	15 ¹	\$2,981,147	\$776,702	\$930,281	\$27,891	\$4,716,021	
Total	-	24	\$2,981,147	\$776,702	\$930,281	\$27,891	\$4,716,021	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,713,999 ¹	\$138,116 ¹	\$0	2,184,866	76,959	289,747	10,191	0.0	11	4 ¹	175.0%	10.6
Demand Response	\$1,203,332 ¹	\$7,556 ¹	\$0	77,915	12,824	76,483	7,799	0.0	9	5 ¹	80.0%	5.0
Bus	\$8,119,393 ¹	\$105,195 ¹	\$4,716,021	1,565,023	249,605	797,867	53,437	0.0	35	15 ¹	133.3%	6.4
Total	\$11,036,724	\$250,867	\$4,716,021	3,827,804	339,388	1,164,097	71,427	0.0	55	24	56.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.92	\$168.19	\$0.78	\$22.27	0.3	7.6
Demand Response	\$15.73	\$154.29	\$15.44	\$93.83	0.2	1.6
Bus	\$10.18	\$151.94	\$5.19	\$32.53	0.3	4.7
Total	\$9.48	\$154.52	\$2.88	\$32.52	0.3	4.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$299,371 2.5%
Local Funds \$3,217,486 27.2%
State Funds \$4,382,942 37.0%
Federal Assistance \$3,938,477 33.3%

Total Operating Funds Expended \$11,838,276 100.0%

Sources of Capital Funds Expended

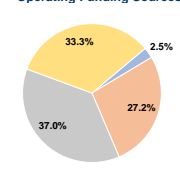
Fares and Directly Generated \$0 0.0%
Local Funds \$1,482,507 31.4%
State Funds \$425,259 9.0%
Federal Assistance \$2,808,255 59.5%

Total Capital Funds Expended \$4,716,021 100.0%

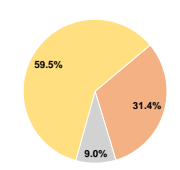
Summary of Operating Expenses (OE)

Labor \$1,437,975 13.0%
Materials and Supplies \$1,277,604 11.6%
Purchased Transportation \$6,829,623 61.9%
Other Operating Expenses \$1,491,522 13.5%
Total Operating Expenses \$11,036,724 100.0%
Reconciling OE Cash Expenditures \$801,552
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%