

**General Information**

**Urbanized Area Statistics - 2010 Census**

Antioch, CA 81 Square Miles  
 277,634 Population  
 137 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 66 Concord, CA, 0 California Non-UZA

**Service Consumption**

3,938,352 Annual Passenger Miles (PMT)  
 858,235 Annual Unlinked Trips (UPT)  
 2,757 Average Weekday Unlinked Trips  
 1,421 Average Saturday Unlinked Trips  
 1,138 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90162  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0013

**Service Area Statistics**

225 Square Miles  
 331,250 Population

**Service Supplied**

2,244,105 Annual Vehicle Revenue Miles (VRM)  
 170,025 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 107 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 118  
 Service Vehicles 13  
 Facilities 3  
 Track Miles  
 Lane Miles 19.40

**Modal Characteristics**

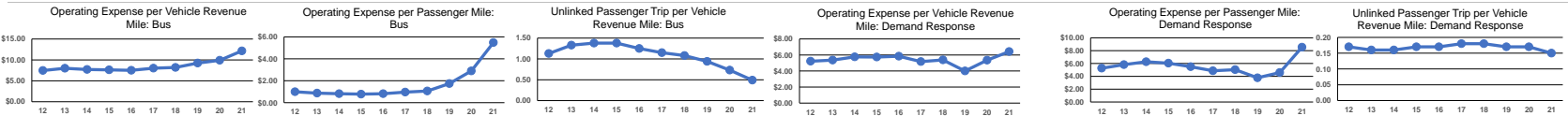
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34 <sup>1</sup>	\$729,193	\$0	\$0	\$0	\$729,193	
Bus	-	50 <sup>1</sup>	\$680,447	\$551,995	\$1,263,095	\$3,817	\$2,499,354	
<b>Total</b>	-	<b>84</b>	<b>\$1,409,640</b>	<b>\$551,995</b>	<b>\$1,263,095</b>	<b>\$3,817</b>	<b>\$3,228,547</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,554,187 <sup>1</sup>	\$437,227 <sup>1</sup>	\$729,193	534,180	105,559	709,560	49,224	0.0	45	34 <sup>1</sup>	32.4%	2.7
Bus	\$18,656,553 <sup>1</sup>	\$280,741 <sup>1</sup>	\$2,499,354	3,404,172	752,676	1,534,545	120,801	0.0	62	50 <sup>1</sup>	24.0%	6.8
<b>Total</b>	<b>\$23,210,740</b>	<b>\$717,968</b>	<b>\$3,228,547</b>	<b>3,938,352</b>	<b>858,235</b>	<b>2,244,105</b>	<b>170,025</b>	<b>0.0</b>	<b>107</b>	<b>84</b>	<b>21.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.42	\$92.52	Demand Response	\$8.53	\$43.14	0.1	2.1
Bus	\$12.16	\$154.44	Bus	\$5.48	\$24.79	0.5	6.2
<b>Total</b>	<b>\$10.34</b>	<b>\$136.51</b>	<b>Total</b>	<b>\$5.89</b>	<b>\$27.04</b>	<b>0.4</b>	<b>5.0</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from United Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Uber (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Lyft (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$915,463 3.9%  
 Local Funds \$2,379,498 10.1%  
 State Funds \$13,345,256 56.8%  
 Federal Assistance \$6,850,283 29.2%

Total Operating Funds Expended \$23,490,500 100.0%

**Sources of Capital Funds Expended**

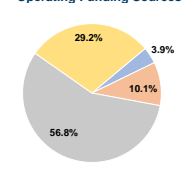
Fares and Directly Generated \$0 0.0%  
 Local Funds \$136,456 4.2%  
 State Funds \$2,302,222 71.3%  
 Federal Assistance \$789,869 24.5%

Total Capital Funds Expended \$3,228,547 100.0%

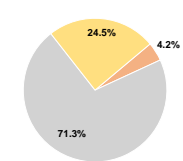
**Summary of Operating Expenses (OE)**

Labor \$4,787,639 20.6%  
 Materials and Supplies \$2,489,505 10.7%  
 Purchased Transportation \$14,043,314 60.5%  
 Other Operating Expenses \$1,890,282 8.1%  
 Total Operating Expenses \$23,210,740 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$279,760  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 12%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 12%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%