

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

5,992,758 Annual Passenger Miles (PMT)
 252,892 Annual Unlinked Trips (UPT)
 775 Average Weekday Unlinked Trips
 454 Average Saturday Unlinked Trips
 607 Average Sunday Unlinked Trips

Database Information

NTDID: 90164
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0005

Service Area Statistics

28 Square Miles
 209,877 Population

Service Supplied

1,411,750 Annual Vehicle Revenue Miles (VRM)
 67,763 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 51
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

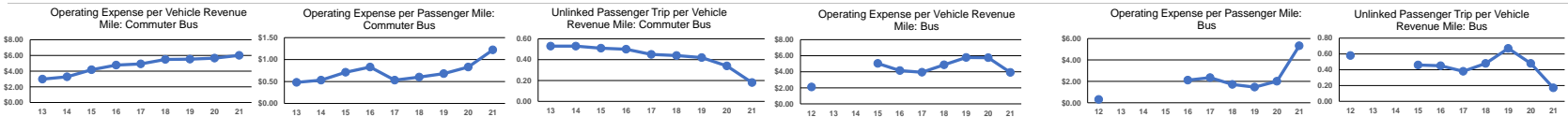
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30 ¹	\$60,004	\$24,780	\$0	\$0	\$84,784	
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	45	\$60,004	\$24,780	\$0	\$0	\$84,784	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,134,004 ¹	\$0 ¹	\$84,784	5,868,948	219,254	1,186,543	49,077	0.0	36	30 ¹	20.0%	6.5
Demand Response	\$977,629 ¹	\$0 ¹	\$0	41,264	14,753	112,974	12,721	0.0	10	10 ¹	0.0%	6.0
Bus	\$439,518 ¹	\$0 ¹	\$0	82,546	18,885	112,233	5,965	0.0	5	5 ¹	0.0%	6.0
Total	\$8,551,151	\$0	\$84,784	5,992,758	252,892	1,411,750	67,763	0.0	51	45	11.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$6.01	\$145.36	Commuter Bus	\$1.22	\$32.54	0.2	4.5
Demand Response	\$8.65	\$76.85	Demand Response	\$23.69	\$66.27	0.1	1.2
Bus	\$3.92	\$73.68	Bus	\$5.32	\$23.27	0.2	3.2
Total	\$5.06	\$126.19	Total	\$1.43	\$33.81	0.2	3.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

Other UZAs Served: 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 184 Santa Barbara, CA

*This agency has a purchased transportation relationship in which they buy service from Roadrunner Management Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$557,150 6.3%
 Local Funds \$722,800 8.1%
 State Funds \$109,597 1.2%
 Federal Assistance \$7,489,499 84.4%

Total Operating Funds Expended \$8,879,046 100.0%

Sources of Capital Funds Expended

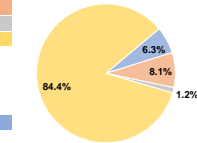
Fares and Directly Generated \$24,780 29.2%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$60,004 70.8%

Total Capital Funds Expended \$84,784 100.0%

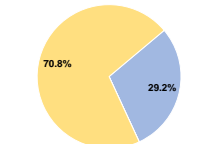
Summary of Operating Expenses (OE)

Labor \$227,165 2.7%
 Materials and Supplies \$60,360 0.7%
 Purchased Transportation \$7,870,170 92.0%
 Other Operating Expenses \$393,456 4.6%
Total Operating Expenses \$8,551,151 100.0%
 Reconciling OE Cash Expenditures \$327,895
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%