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General Information Financial Information Performance Measure Targets - 2022 Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Capital Funding Sources** Sources of Operating Funds Expended Performance Measure - Asset Type - Target % not in State of Good Repair Thousand Oaks, CA Fare Revenues \$0 0.0% Equipment - Automobiles - 25% 86 Square Miles Local Funds \$0 0.0% Equipment - Trucks and other Rubber Tire Vehicles - 0% 214,811 Population \$1.855.847 27.1% Facility - Administrative / Maintenance Facilities - 0% State Funds 26.3% 168 Pop. Rank out of 498 UZAs Federal Assistance \$3,193,598 46.6% 24.2% Facility - Passenger / Parking Facilities - 0% Other UZAs Served Other Funds \$1.800.034 26.3% Rolling Stock - BR - Over-the-road Bus - 10% Rolling Stock - BU - Bus - 10% 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 386 Total Operating Funds Expended \$6,849,479 100.0% Camarillo, CA Rolling Stock - CU - Cutaway - 10% Service Area Statistics Rolling Stock - MV - Minivan - 10% 167 Square Miles Sources of Capital Funds Expended 424,048 Population Fare Revenues 0.0% \$0 27.1% Local Funds \$0 0.0% Service Consumption State Funds \$759.731 75.8% 87,753 Annual Unlinked Trips (UPT) Federal Assistance \$242,481 24.2% 46.6% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$1.002.212 100.0% 605,600 Annual Vehicle Revenue Miles (VRM) 75.8% 36,699 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 36 Database Information Service Vehicles 2 NTDID: 90165 Asset Type: Tier II Facilities 9 Reporter Type: Reduced Reporter Sponsor NTDID: A0005 **Modal Characteristics**

Operation Characteristics

Vehicles Operated

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at Maximum								
				Uses of				
Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
-	13 ²	\$2,180,633 ²	\$0	\$680,251 ²	36,362	309,534	17,686	2.5
-	5 ²	\$3,318,834 ²	\$0	\$321,961 ²	51,391	296,066	19,013	6.3
-	18	\$5,499,467	\$0	\$1,002,212	87,753	605,600	36,699	
	Directly	Directly Purchased Operated Transportation	Directly Operated Purchased Transportation Operating Expenses - 13 2 \$2,180,633 2 - 5 2 \$3,318,834 2	Operated Transportation Expenses Revenues - 13 2 \$2,180,633 2 \$0 - 5 2 \$3,318,834 2 \$0	Directly Purchased Operating Fare Capital Operated Transportation Expenses Revenues Funds - 13 2 \$2,180,633 2 \$0 \$680,251 2 - 5 2 \$3,318,834 2 \$0 \$321,961 2	Directly Purchased Operating Fare Capital Annual Operated Transportation Expenses Revenues Funds Unlinked Trips - 13 2 \$2,180,633 2 \$0 \$680,251 2 36,362 - 5 2 \$3,318,834 2 \$0 \$321,961 2 \$1,391	Directly Purchase Operating Fare Expenses Capital Revenues Annual Annual Vehicle - 13 2 \$2,180,633 2 \$0 \$680,251 36,362 309,534 - 5 2 \$3,318,834 2 \$0 \$321,961 2 51,391 296,066	Directly Purchased Operating Fare Capital Annual Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Revenue Hours - 13 2 \$2,180,633 \$0 \$680,251 2 36,362 309,534 17,666 19,013 - 5 2 \$3,318,834 2 \$0 \$321,961 2 51,391 296,066 19,013

Performance Measures

	Service Efficie	ncy			Service Effectiveness		
Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$7.04	Operating Expenses per Vehicle Revenue Hour \$123.30	Mode Demand Response	Operating Expenses per Unlinked Passenger Trip \$59.97	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips per Vehicle Revenue Hour 2.1	
Bus	\$7.04	\$123.30	Bus	\$64.58	0.2	2.7	
Total	\$9.08	\$149.85	Total	\$62.67	0.2	2.4	
Operating Expense per Vehicle Revenue Mile: Bus \$15.00	с .	s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$10.00 \$5.00	1.00 0.80 0.60 0.40		\$6.00 \$4.00	0.20 0.15 0.10			
\$0.00 12 13 14 15 16 17 18 19 20 21	0.20 0.00 12 13 14 15	16 17 18 19 20 21	\$2.00 \$0.00 12 13 14 15 16 17 18 15	0.05 0.00 0.00 12	2 13 14 15 16	17 18 19 20 21	

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Westlake Village (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they sell service to East County Transit Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in this report for mode DR/PT.

This agency has a purchased transportation relationship in which they sell service to County or ventual (vt DD: 90246), and in which the data are captured in this report for mode DR/PT.

This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in an another the transportation relationship in which the data are captured in this report for mode DR/PT.

"This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDI) 90290), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.