

**General Information**

**Urbanized Area (UA) Statistics - 2010 Census**

Sacramento, CA  
 471 **Square Miles**  
 1,723,634 **Population**  
 28 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

43 **Square Miles**  
 147,773 **Population**

**Service Consumption**

125,058 **Annual Unlinked Trips (UPT)**

**Service Supplied**

580,081 **Annual Vehicle Revenue Miles (VRM)**  
 44,538 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90168  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$175,304	3.3%
Local Funds	\$1,482,367	27.6%
State Funds	\$776,502	14.5%
Federal Assistance	\$2,697,738	50.3%
Other Funds	\$235,114	4.4%
<b>Total Operating Funds Expended</b>	<b>\$5,367,025</b>	<b>100.0%</b>

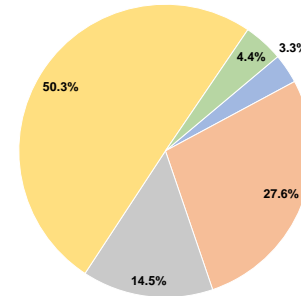
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,561,503	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,588,438	69.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,149,941</b>	<b>100.0%</b>

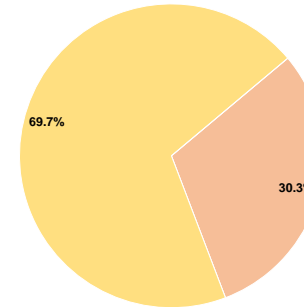
**Assets**

Revenue Vehicles	52
Service Vehicles	9
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 38%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 14%  
 Rolling Stock - CU - Cutaway - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	8 <sup>1</sup>	\$740,493 <sup>1</sup>	\$73,305	\$1,335,004 <sup>1</sup>	12,271	94,769	4,723	8.6
Demand Response	-	6 <sup>1</sup>	\$904,528 <sup>1</sup>	\$39,870	\$654,607 <sup>1</sup>	14,497	81,581	7,407	6.2
Bus	-	10 <sup>1</sup>	\$3,722,004 <sup>1</sup>	\$62,129	\$3,160,330 <sup>1</sup>	98,290	403,731	32,408	8.3
<b>Total</b>	-	<b>24</b>	<b>\$5,367,025</b>	<b>\$175,304</b>	<b>\$5,149,941</b>	<b>125,058</b>	<b>580,081</b>	<b>44,538</b>	

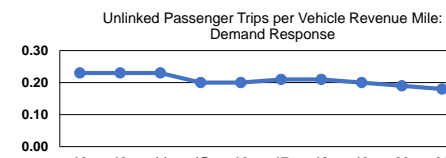
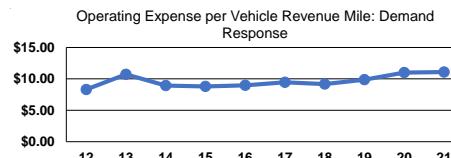
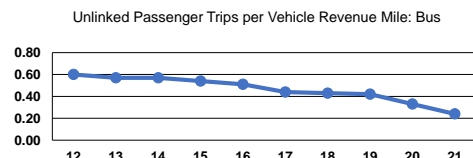
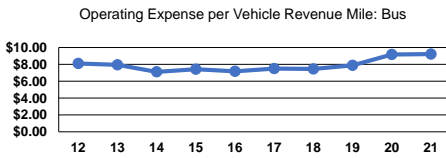
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.81	\$156.78
Demand Response	\$11.09	\$122.12
Bus	\$9.22	\$114.85
<b>Total</b>	<b>\$9.25</b>	<b>\$120.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$60.34	0.1	2.6
Demand Response	\$62.39	0.2	2.0
Bus	\$37.87	0.2	3.0
<b>Total</b>	<b>\$42.92</b>	<b>0.2</b>	<b>2.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

