

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
 77 **Square Miles**
 258,653 **Population**
 146 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

9,640,156 **Annual Passenger Miles (PMT)**
 1,523,936 **Annual Unlinked Trips (UPT)**
 4,604 **Average Weekday Unlinked Trips**
 3,428 **Average Saturday Unlinked Trips**
 3,002 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

78 **Square Miles**
 252,271 **Population**

Service Supplied

2,539,731 **Annual Vehicle Revenue Miles (VRM)**
 145,241 **Annual Vehicle Revenue Hours (VRH)**
 88 **Vehicles Operated in Maximum Service (VOMS)**
 109 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 120
 Service Vehicles 2
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	22 ¹	\$0	\$0	\$3,900,245	\$0	\$3,900,245	
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	44 ¹	\$4,254,249	\$305,411	\$930,271	\$343,759	\$5,833,690	
Total	-	88	\$4,254,249	\$305,411	\$4,830,516	\$343,759	\$9,733,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,651,927 ¹	\$129,304 ¹	\$3,900,245	3,714,993	149,919	616,707	23,198	0.0	30	22 ¹	36.4%	5.7
Demand Response	\$4,126,705 ¹	\$48,073 ¹	\$0	320,138	48,952	449,929	25,350	0.0	26	22 ¹	18.2%	3.6
Bus	\$14,197,499 ¹	\$202,826 ¹	\$5,833,690	5,605,025	1,325,065	1,473,095	96,693	0.0	53	44 ¹	20.5%	6.5
Total	\$21,976,131	\$380,203	\$9,733,935	9,640,156	1,523,936	2,539,731	145,241	0.0	109	88	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.92	\$157.42	\$0.98	\$24.36	0.2	6.5
Demand Response	\$9.17	\$162.79	\$12.89	\$84.30	0.1	1.9
Bus	\$9.64	\$146.83	\$2.53	\$10.71	0.9	13.7
Total	\$6.65	\$151.31	\$2.26	\$14.42	0.6	10.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,507,036 11.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$19,663,005 88.7%

Total Operating Funds Expended \$22,170,041 100.0%

Sources of Capital Funds Expended

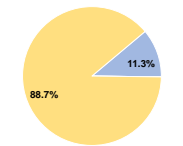
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,772,984 28.5%
 State Funds \$570,049 5.9%
 Federal Assistance \$6,390,902 65.7%

Total Capital Funds Expended \$9,733,935 100.0%

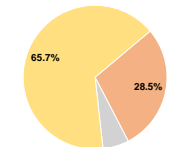
Summary of Operating Expenses (OE)

Labor \$1,132,465 5.2%
 Materials and Supplies \$1,124,909 5.1%
 Purchased Transportation \$16,579,353 75.4%
 Other Operating Expenses \$3,139,404 14.3%
 Total Operating Expenses \$21,976,131 100.0%
 Reconciling OE Cash Expenditures \$193,910
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%