

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 300 Turlock, CA

Service Consumption
 2,289,420 Annual Passenger Miles (PMT)
 362,150 Annual Unlinked Trips (UPT)
 1,223 Average Weekday Unlinked Trips
 583 Average Saturday Unlinked Trips
 470 Average Sunday Unlinked Trips

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Supplied
 1,617,469 Annual Vehicle Revenue Miles (VRM)
 108,431 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 66
 Service Vehicles 10
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

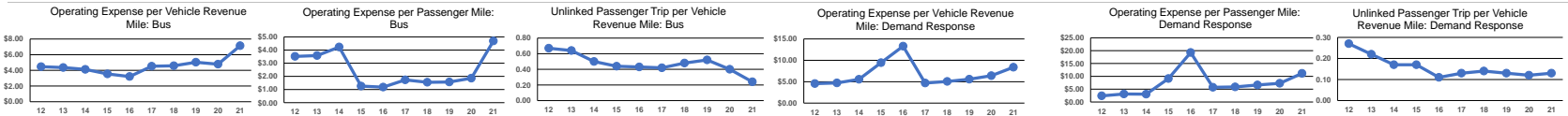
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	38 ¹	\$0	\$0	\$26,868	\$0	\$26,868	
Total	-	57	\$0	\$0	\$26,868	\$0	\$26,868	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,895,090 ¹	\$26,656 ¹	\$0	169,917	28,960	226,332	17,993	0.0	31	19 ¹	63.2%	6.2
Bus	\$9,939,195 ¹	\$543,138 ¹	\$26,868	2,119,503	333,190	1,391,137	90,438	0.0	42	38 ¹	10.5%	6.9
Total	\$11,834,285	\$569,794	\$26,868	2,289,420	362,150	1,617,469	108,431	0.0	73	57	21.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.37	\$105.32	Demand Response	\$11.15	\$65.44
Bus	\$7.14	\$109.90	Bus	\$4.69	\$29.83
Total	\$7.32	\$109.14	Total	\$5.17	\$32.68



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$620,029 5.2%
 Local Funds \$0 0.0%
 State Funds \$4,106,545 34.6%
 Federal Assistance \$7,156,829 60.2%

Total Operating Funds Expended \$11,883,403 100.0%

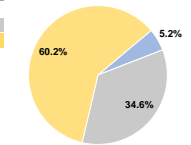
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$26,868 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$26,868 100.0%

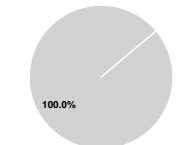
Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$2,046,873 17.3%
 Purchased Transportation \$7,460,525 63.0%
 Other Operating Expenses \$2,326,887 19.7%
Total Operating Expenses \$11,834,285 100.0%
 Reconciling OE Cash Expenditures \$49,118
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 78%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 26%
 Rolling Stock - CU - Cutaway - 70%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%