

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**  
 714,417 Annual Passenger Miles (PMT)  
 121,816 Annual Unlinked Trips (UPT)  
 453 Average Weekday Unlinked Trips  
 136 Average Saturday Unlinked Trips  
 7 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90205  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 42 Square Miles  
 178,124 Population

**Service Supplied**  
 769,566 Annual Vehicle Revenue Miles (VRM)  
 54,248 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 62  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

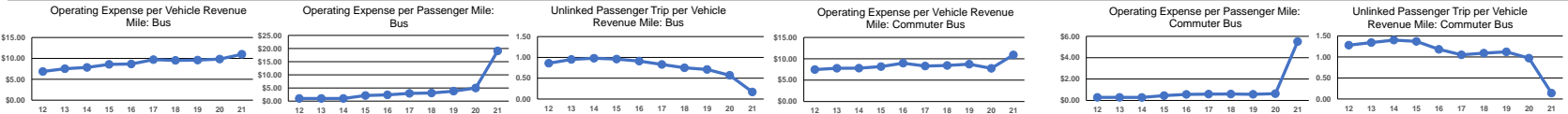
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	18 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	7 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	16 <sup>1</sup>	\$5,349,438	\$0	\$0	\$0	\$5,349,438	
<b>Total</b>	-	<b>41</b>	<b>\$5,349,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,349,438</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,071,968 <sup>1</sup>	\$75,017 <sup>1</sup>	\$0	375,745	26,716	189,990	9,864	0.0	27	18 <sup>1</sup>	50.0%	7.5
Demand Response	\$1,236,692 <sup>1</sup>	\$60,079 <sup>1</sup>	\$0	42,415	9,068	64,112	6,951	0.0	10	7 <sup>1</sup>	42.9%	3.0
Bus	\$5,661,762 <sup>1</sup>	\$90,974 <sup>1</sup>	\$5,349,438	296,257	86,032	515,464	37,433	0.0	19	16 <sup>1</sup>	18.8%	7.5
<b>Total</b>	<b>\$8,970,422</b>	<b>\$226,070</b>	<b>\$5,349,438</b>	<b>714,417</b>	<b>121,816</b>	<b>769,566</b>	<b>54,248</b>	<b>0.0</b>	<b>56</b>	<b>41</b>	<b>26.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$10.91	\$210.05	\$5.51	\$77.56	0.1
Demand Response	\$19.29	\$177.92	\$29.16	\$136.38	0.1
Bus	\$10.98	\$151.25	\$19.11	\$65.81	0.2
<b>Total</b>	<b>\$11.66</b>	<b>\$165.36</b>	<b>\$12.56</b>	<b>\$73.64</b>	<b>0.2</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode CB/PT.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$312,043 3.5%  
 Local Funds \$7,115,701 79.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,542,678 17.2%

Total Operating Funds Expended \$8,970,422 100.0%

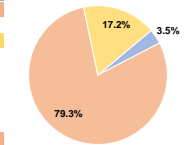
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,264,718 42.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,084,720 57.7%

Total Capital Funds Expended \$5,349,438 100.0%

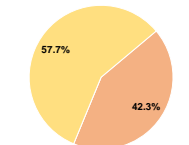
**Summary of Operating Expenses (OE)**

Labor \$234,143 2.6%  
 Materials and Supplies \$891,120 9.9%  
 Purchased Transportation \$6,036,329 67.3%  
 Other Operating Expenses \$1,808,830 20.2%  
 Total Operating Expenses \$8,970,422 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair