

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 246 Santa Maria, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

6,227,580 Annual Passenger Miles (PMT)
 525,210 Annual Unlinked Trips (UPT)
 1,742 Average Weekday Unlinked Trips
 986 Average Saturday Unlinked Trips
 553 Average Sunday Unlinked Trips

Database Information

NTDID: 90206
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0022

Assets

Revenue Vehicles 65
 Service Vehicles 14
 Facilities -
 Track Miles -
 Lane Miles -

Service Supplied

1,426,308 Annual Vehicle Revenue Miles (VRM)
 68,428 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

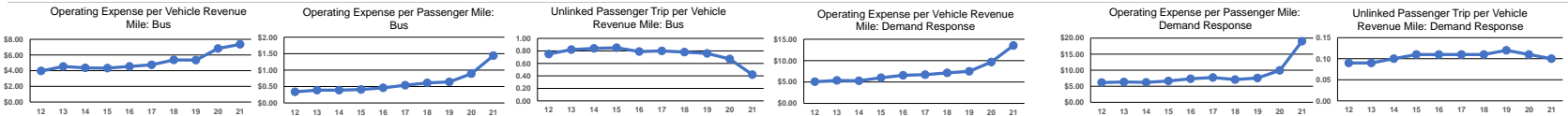
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$593,610	\$0	\$4,969,754	\$0	\$5,563,364	
Bus	22	-	\$0	\$37,786	\$7,777,741	\$34,538	\$7,850,065	
Total	39	-	\$593,610	\$37,786	\$12,747,495	\$34,538	\$13,413,429	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,282,957	\$75,750	\$5,563,364	172,471	24,264	242,526	18,631	0.0	29	17	70.6%	2.3
Bus	\$8,711,559	\$310,939	\$7,850,065	6,055,109	500,946	1,183,782	49,797	0.0	39	22	77.3%	7.3
Total	\$11,994,516	\$386,689	\$13,413,429	6,227,580	525,210	1,426,308	68,428	0.0	68	39	42.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.54	\$176.21	\$19.03	\$135.30	0.1	1.3
Bus	\$7.36	\$174.94	\$1.44	\$17.39	0.4	10.1
Total	\$8.41	\$175.29	\$1.93	\$22.84	0.4	7.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$528,581 3.3%
 Local Funds \$0 0.0%
 State Funds \$4,928,127 31.1%
 Federal Assistance \$10,412,355 65.6%

Total Operating Funds Expended \$15,869,063 100.0%

Sources of Capital Funds Expended

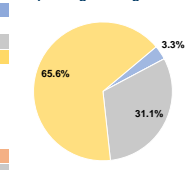
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,178,372 8.8%
 State Funds \$1,895,009 14.1%
 Federal Assistance \$10,340,048 77.1%

Total Capital Funds Expended \$13,413,429 100.0%

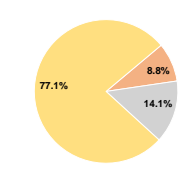
Summary of Operating Expenses (OE)

Labor \$7,960,811 66.4%
 Materials and Supplies \$2,318,661 19.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,715,044 14.3%
 Total Operating Expenses \$11,994,516 100.0%
 Reconciling OE Cash Expenditures \$3,874,547
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%