

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

1,749,459 Annual Passenger Miles (PMT)
 376,215 Annual Unlinked Trips (UPT)
 1,295 Average Weekday Unlinked Trips
 714 Average Saturday Unlinked Trips
 160 Average Sunday Unlinked Trips

Database Information

NTDID: 90208
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 54
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

186 Square Miles
 165,544 Population

Service Supplied

1,094,352 Annual Vehicle Revenue Miles (VRM)
 84,035 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$367,722	\$0	\$0	\$0	\$367,722	
Bus	-	25 ¹	\$3,078,704	\$250,302	\$0	\$0	\$3,329,006	
Total	-	37	\$3,446,426	\$250,302	\$0	\$0	\$3,696,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,076,776 ¹	\$132,768 ¹	\$367,722	144,358	49,975	157,238	20,522	0.0	22	12 ¹	83.3%	6.9
Bus	\$7,210,810 ¹	\$589,126 ¹	\$3,329,006	1,605,101	326,240	937,114	63,513	0.0	32	25 ¹	28.0%	5.5
Total	\$9,287,586	\$721,894	\$3,696,728	1,749,459	376,215	1,094,352	84,035	0.0	54	37	31.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	\$101.20	Demand Response	\$14.39	\$41.56	0.3	2.4
Bus	\$7.69	\$113.53	Bus	\$4.49	\$22.10	0.3	5.1
Total	\$8.49	\$110.52	Total	\$5.31	\$24.69	0.3	4.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$843,321 9.1%
 Local Funds \$0 0.0%
 State Funds \$3,248,212 34.9%
 Federal Assistance \$5,222,874 56.1%

Total Operating Funds Expended \$9,314,407 100.0%

Sources of Capital Funds Expended

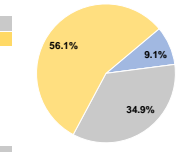
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$85,627 2.3%
 Federal Assistance \$3,611,101 97.7%

Total Capital Funds Expended \$3,696,728 100.0%

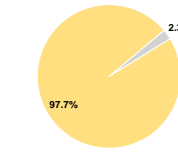
Summary of Operating Expenses (OE)

Labor \$370,762 4.0%
 Materials and Supplies \$1,004,343 10.8%
 Purchased Transportation \$6,935,999 74.7%
 Other Operating Expenses \$976,482 10.5%
Total Operating Expenses \$9,287,586 100.0%
 Reconciling OE Cash Expenditures \$26,821
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 56%