

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 45,129,115 Annual Passenger Miles (PMT)
 6,581,599 Annual Unlinked Trips (UPT)
 19,104 Average Weekday Unlinked Trips
 16,606 Average Saturday Unlinked Trips
 14,516 Average Sunday Unlinked Trips

Database Information
 NTDID: 90209
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 39 Square Miles
 421,451 Population

Service Supplied
 2,976,448 Annual Vehicle Revenue Miles (VRM)
 192,976 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles 85
 Facilities 57
 Track Miles 57.50
 Lane Miles -

Modal Characteristics

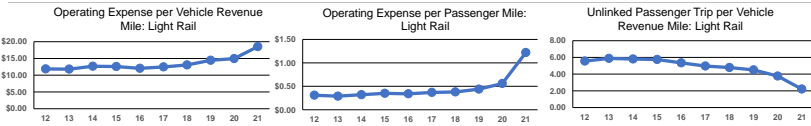
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	40 ¹	\$0	\$165,082,874	\$83,767,229	\$336,795	\$249,186,898	
Street Car Rail	-	-	\$0	\$16,741,588	\$2,374,405	\$254,489	\$19,370,482	
Total	-	40	\$0	\$181,824,462	\$86,141,634	\$591,284	\$268,557,380	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$55,153,154 ¹	\$1,559,376 ¹	\$249,186,898	45,129,115	6,581,599	2,976,448	192,976	54.5	49	40 ¹	22.5%	13.0
Street Car Rail	\$0	\$0	\$19,370,482	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$55,153,154	\$1,559,376	\$268,557,380	45,129,115	6,581,599	2,976,448	192,976	54.5	49	40	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Light Rail	\$18.53	\$285.80	\$1.22	\$8.38	2.2
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0
Total	\$18.53	\$285.80	\$1.22	\$8.38	2.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Alternate Concepts, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,546,330	6.4%
Local Funds	\$7,951,542	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,655,282	79.2%
Total Operating Funds Expended	\$55,153,154	100.0%

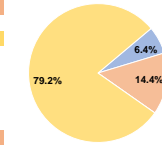
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$119,753,204	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$148,804,176	55.4%
Total Capital Funds Expended	\$268,557,380	100.0%

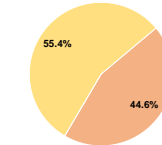
Summary of Operating Expenses (OE)

Labor	\$13,692,926	24.8%
Materials and Supplies	\$6,453,975	11.7%
Purchased Transportation	\$11,495,538	20.8%
Other Operating Expenses	\$23,510,715	42.6%
Total Operating Expenses	\$55,153,154	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 7%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 2%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - LR - Light Rail Vehicle - 2%