

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tucson, AZ 353 Square Miles  
 843,168 Population  
 52 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Arizona Non-UZA

**Service Consumption**

1,319,838 Annual Passenger Miles (PMT)  
 31,413 Annual Unlinked Trips (UPT)  
 120 Average Weekday Unlinked Trips  
 5 Average Saturday Unlinked Trips  
 2 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90222  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

9,189 Square Miles  
 1,043,433 Population

**Service Supplied**

273,597 Annual Vehicle Revenue Miles (VRM)  
 5,667 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 15  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

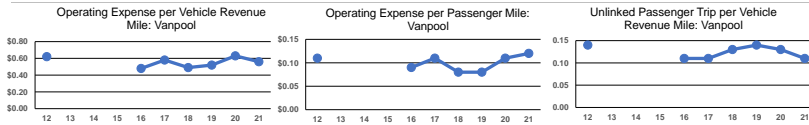
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	20 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$154,346 <sup>1</sup>	\$195,761 <sup>1</sup>	\$0	1,319,838	31,413	273,597	5,667	0.0	20	20 <sup>1</sup>	0.0%	1.9
<b>Total</b>	<b>\$154,346</b>	<b>\$195,761</b>	<b>\$0</b>	<b>1,319,838</b>	<b>31,413</b>	<b>273,597</b>	<b>5,667</b>	<b>0.0</b>	<b>20</b>	<b>20</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.56	\$27.24	\$0.12	\$4.91
<b>Total</b>	<b>\$0.56</b>	<b>\$27.24</b>	<b>\$0.12</b>	<b>\$4.91</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Rideshare by Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$228,925 79.2%  
 Local Funds \$0 0.0%  
 State Funds \$26,935 9.3%  
 Federal Assistance \$33,165 11.5%

Total Operating Funds Expended \$289,025 100.0%

**Sources of Capital Funds Expended**

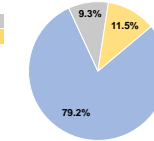
Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$25,219 16.3%  
 Materials and Supplies \$1,716 1.1%  
 Purchased Transportation \$127,411 82.5%  
 Other Operating Expenses \$0 0.0%  
**Total Operating Expenses \$154,346 100.0%**  
 Reconciling OE Cash Expenditures \$134,679  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair