

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
 203 Vallejo, CA

Service Area Statistics

127 **Square Miles**
 345,375 **Population**

Service Consumption

6,268,602 **Annual Passenger Miles (PMT)**
 264,498 **Annual Unlinked Trips (UPT)**
 1,017 **Average Weekday Unlinked Trips**
 956 **Average Saturday Unlinked Trips**
 1,044 **Average Sunday Unlinked Trips**

Service Supplied

161,880 **Annual Vehicle Revenue Miles (VRM)**
 7,056 **Annual Vehicle Revenue Hours (VRH)**
 4 **Vehicles Operated in Maximum Service (VOMS)**
 15 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90225
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 15
 Service Vehicles 8
 Facilities 21
 Track Miles
 Lane Miles

Modal Characteristics

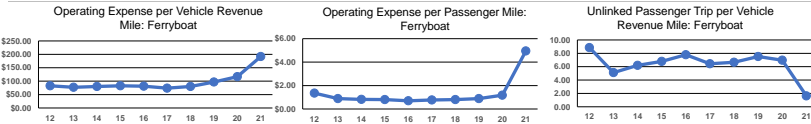
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	4 ¹	\$12,664,508	\$0	\$2,306,200	\$70,282	\$15,040,990
Total	-	4	\$12,664,508	\$0	\$2,306,200	\$70,282	\$15,040,990

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$31,032,509 ¹	\$1,936,267 ¹	\$15,040,990	6,268,602	264,498	161,880	7,056	132.7	15	4 ¹	275.0%	11.0
Total	\$31,032,509	\$1,936,267	\$15,040,990	6,268,602	264,498	161,880	7,056	132.7	15	4	73.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$191.70	\$4,398.03	Ferryboat	1.6	37.5
Total	\$191.70	\$4,398.03	Total	1.6	37.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Blue & Gold Fleet (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,936,267 6.2%
 Local Funds \$15,073,434 48.0%
 State Funds \$0 0.0%
 Federal Assistance \$14,381,448 45.8%

Total Operating Funds Expended \$31,391,149 100.0%

Sources of Capital Funds Expended

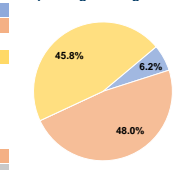
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,788,437 11.9%
 State Funds \$8,994,871 59.8%
 Federal Assistance \$4,257,682 28.3%

Total Capital Funds Expended \$15,040,990 100.0%

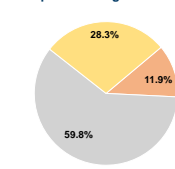
Summary of Operating Expenses (OE)

Labor \$1,479,818 4.8%
 Materials and Supplies \$2,820,758 9.1%
 Purchased Transportation \$22,465,375 72.4%
 Other Operating Expenses \$4,266,558 13.7%
 Total Operating Expenses \$31,032,509 100.0%
 Reconciling OE Cash Expenditures \$358,640
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%