http://www.moorparkca.gov/transit 799 Moorpark Ave

General Information			Financial Information						Performance Measure Targets - 2022
Urbanized Area (UZA) Statistics - 2010 Census Thousand Oaks, CA 86 Square Miles 214,811 Population 168 Pop. Rank out of 498 UZAs		Sources of Operating Funds ExpendedFare Revenues\$00.0%Local Funds\$3,6820.4%State Funds\$309,25629.9%Federal Assistance\$721,47869.7%Other Funds\$00.0%Total Operating Funds Expended\$1,034,416100.0%		Operating	y Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 25% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 10% Rolling Stock - BU - Bus - 10%			
Service Area Statistics 12 Square Miles		Sources of Capital Funds		s Exnended		69.7%		Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 10%	
37,020 Population			Fare Revenues Local Funds		\$0 \$0			29.9%	
Service Consumption 14,040 Annual Unlinked Trips (UPT)			State Funds Federal Assistance Other Funds		\$0 \$0 \$0 \$0				
Service Supplied 87,093 Annual Vehicle Revenue	Miles (VRM)		Total Capital Fund		\$0 \$0				
6,036 Annual Vehicle Revenue Hours (VRH)		Assets Revenue Vehicles	5						
Database Information NTDID: 90227 Reporter Type: Reduced Reporter	Asset Type: Sponsor NTDID:		Service Vehicles Facilities	0 0					
	•			Modal	Characteris	tics			

Operation	Characteristics
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Vehicles Operated

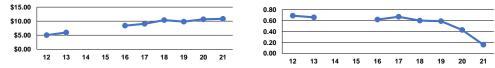
	at Maximum								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Yearsª
Demand Response	-	-	\$0 <sup>1</sup>	\$0	\$0 <sup>1</sup>	0	0	0	0.0
Bus	-	4 2	\$943,459 <sup>2</sup>	\$0	\$0 <sup>2</sup>	14,040	87,093	6,036	9.0
Total	-	4	\$943,459	\$0	\$0	14,040	87,093	6,036	

## Performance Measures

	Service Efficie	ency		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.0	0.0
Bus	\$10.83	\$156.31	Bus	\$67.20	0.2	2.3
Total	\$10.83	\$156.31	Total	\$67.20	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in another report for mode DR/PT. \*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.