

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs

Other UZAs Served

13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA,
 66 Concord, CA

Service Area Statistics

65 Square Miles
 149,473 Population

Service Consumption

3,234,588 Annual Passenger Miles (PMT)
 422,380 Annual Unlinked Trips (UPT)
 1,509 Average Weekday Unlinked Trips
 559 Average Saturday Unlinked Trips
 372 Average Sunday Unlinked Trips

Database Information

NTDID: 90232
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 53
 Service Vehicles 10
 Facilities 5
 Track Miles
 Lane Miles

Service Supplied

1,224,928 Annual Vehicle Revenue Miles (VRM)
 72,122 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

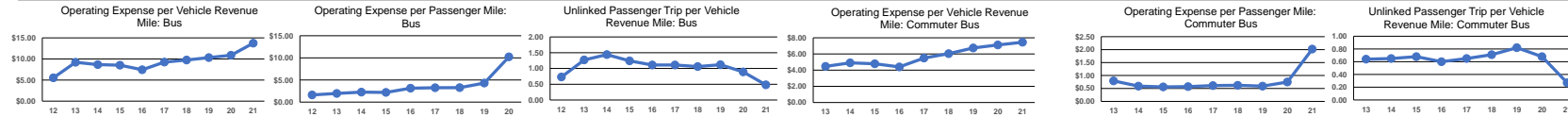
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	8 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	12 ¹	\$0	\$534,585	\$912,860	\$266,076	\$1,713,521	\$1,713,521
Total	-	24	\$0	\$534,585	\$912,860	\$266,076	\$1,713,521	\$1,713,521

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,166,101 ¹	\$774,097 ¹	\$0	2,558,992	185,636	693,419	25,925	0.0	16	8 ¹	100.0%	3.8
Demand Response	\$1,220,996 ¹	\$38,360 ¹	\$0	37,058	10,312	56,444	6,672	0.0	11	4 ¹	175.0%	5.3
Bus	\$6,531,758 ¹	\$275,664 ¹	\$1,713,521	638,538	226,432	475,065	39,525	0.0	26	12 ¹	116.7%	8.1
Total	\$12,918,855	\$1,088,121	\$1,713,521	3,234,588	422,380	1,224,928	72,122	0.0	53	24	54.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.45	\$199.27	\$2.02	\$27.83	0.3	7.2
Demand Response	\$21.63	\$183.00	\$32.95	\$118.41	0.2	1.5
Bus	\$13.75	\$165.26	\$10.23	\$28.85	0.5	5.7
Total	\$10.55	\$179.13	\$3.99	\$30.59	0.3	5.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,182,778 9.2%
 Local Funds \$4,946,773 38.3%
 State Funds \$1,677,083 13.0%
 Federal Assistance \$5,112,222 39.6%

Total Operating Funds Expended \$12,918,856 100.0%

Sources of Capital Funds Expended

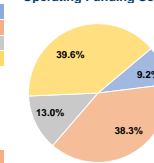
Fares and Directly Generated \$0 0.0%
 Local Funds \$609,504 35.6%
 State Funds \$1,104,017 64.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,713,521 100.0%

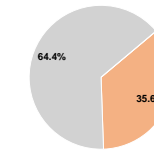
Summary of Operating Expenses (OE)

Labor \$1,683,633 13.0%
 Materials and Supplies \$1,205,003 9.3%
 Purchased Transportation \$8,336,385 64.5%
 Other Operating Expenses \$1,693,834 13.1%
 Total Operating Expenses \$12,918,855 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$1
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%