

**General Information**

**Urbanized Area Statistics - 2010 Census**

Yuma, AZ-CA  
 59 Square Miles  
 135,267 Population  
 238 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

**Service Consumption**

4,025,113 Annual Passenger Miles (PMT)  
 293,168 Annual Unlinked Trips (UPT)  
 1,067 Average Weekday Unlinked Trips  
 440 Average Saturday Unlinked Trips  
 6 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90233  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 78  
 Service Vehicles 12  
 Facilities -  
 Track Miles  
 Lane Miles

**Service Area Statistics**

78 Square Miles  
 195,751 Population

**Service Supplied**

1,075,387 Annual Vehicle Revenue Miles (VRM)  
 40,516 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$294,926 5.1%  
 Local Funds \$947,961 16.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,545,540 78.5%

Total Operating Funds Expended \$5,788,427 100.0%

**Sources of Capital Funds Expended**

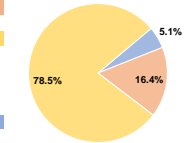
Fares and Directly Generated \$127,941 25.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$383,823 75.0%

Total Capital Funds Expended \$511,764 100.0%

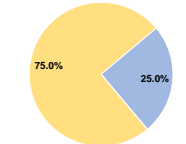
**Summary of Operating Expenses (OE)**

Labor \$555,736 10.3%  
 Materials and Supplies \$819,269 15.3%  
 Purchased Transportation \$3,545,324 66.0%  
 Other Operating Expenses \$450,578 8.4%  
 Total Operating Expenses \$5,370,907 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 25%

**Modal Characteristics**

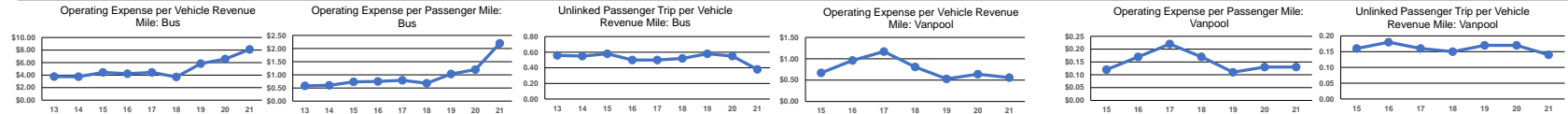
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	17 <sup>1</sup>	\$0	\$0	\$363,879	\$147,885	\$511,764	
Vanpool	-	35 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>57</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,879</b>	<b>\$147,885</b>	<b>\$511,764</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$224,555 <sup>1</sup>	\$105 <sup>1</sup>	\$0	54,682	6,489	52,302	2,992	0.0	5	5 <sup>1</sup>	0.0%	8.5
Bus	\$4,914,968 <sup>1</sup>	\$26,495 <sup>1</sup>	\$511,764	2,230,871	227,895	607,202	28,051	0.0	24	17 <sup>1</sup>	41.2%	8.0
Vanpool	\$231,384 <sup>1</sup>	\$388,277 <sup>1</sup>	\$0	1,739,560	58,784	415,883	9,473	0.0	35	35 <sup>1</sup>	0.0%	0.7
<b>Total</b>	<b>\$5,370,907</b>	<b>\$414,877</b>	<b>\$511,764</b>	<b>4,025,113</b>	<b>293,168</b>	<b>1,075,387</b>	<b>40,516</b>	<b>0.0</b>	<b>64</b>	<b>57</b>	<b>10.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$75.05	\$4.11	\$34.61	0.1	2.2
Bus	\$8.09	\$175.22	\$2.20	\$21.57	0.4	8.1
Vanpool	\$0.56	\$24.43	\$0.13	\$3.94	0.1	6.2
<b>Total</b>	<b>\$4.99</b>	<b>\$132.56</b>	<b>\$1.33</b>	<b>\$18.32</b>	<b>0.3</b>	<b>7.2</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>2</sup>This agency has a purchased transportation relationship in which they buy service from RATP DEV, LLC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from RATP DEV, LLC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from vRide, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.