

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Consumption

8,259,481 **Annual Passenger Miles (PMT)**
 1,460,752 **Annual Unlinked Trips (UPT)**
 4,471 **Average Weekday Unlinked Trips**
 3,604 **Average Saturday Unlinked Trips**
 2,905 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90234
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

520 **Square Miles**
 258,826 **Population**

Service Supplied

3,090,672 **Annual Vehicle Revenue Miles (VRM)**
 204,847 **Annual Vehicle Revenue Hours (VRH)**
 74 **Vehicles Operated in Maximum Service (VOMS)**
 112 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 136
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

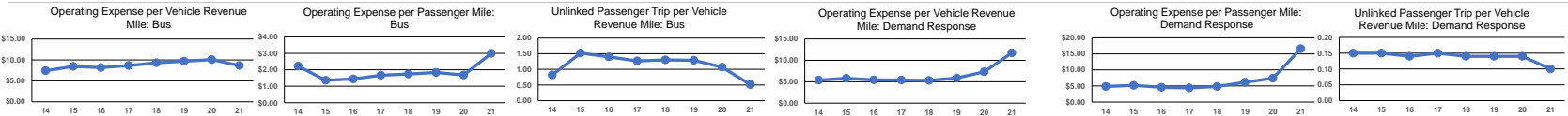
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	18 ²	\$1,414,594	\$0	\$339,370	\$0	\$1,753,964
Bus	-	56 ²	\$3,152,211	\$154,680	\$170,607	\$0	\$3,477,498
Total	-	74	\$4,566,805	\$154,680	\$509,977	\$0	\$5,231,462

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,504,439 ²	\$138,997 ²	\$1,753,964	210,912	31,166	298,590	16,279	0.0	37	18 ²	105.6%	3.4
Bus	\$24,153,461 ²	\$1,515,780 ²	\$3,477,498	8,048,569	1,429,586	2,792,082	188,568	0.0	75	56 ²	33.9%	5.1
Total	\$27,657,900	\$1,654,777	\$5,231,462	8,259,481	1,460,752	3,090,672	204,847	0.0	112	74	33.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.74	\$215.27	Demand Response	\$112.44	0.1
Bus	\$8.65	\$128.09	Bus	\$16.90	0.5
Total	\$8.95	\$135.02	Total	\$18.93	0.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Whistlestop Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Marin Airpporter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

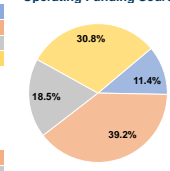
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,415,448 30.8%
 Local Funds \$11,728,654 39.2%
 State Funds \$5,529,853 18.5%
 Federal Assistance \$9,221,711 30.8%

Total Operating Funds Expended \$29,895,666 100.0%

Operating Funding Sources

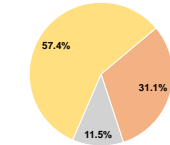


Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$1,625,570 31.1%
 State Funds \$603,047 11.5%
 Federal Assistance \$3,002,845 57.4%

Total Capital Funds Expended \$5,231,462 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,408,097 8.7%
 Materials and Supplies \$1,842,827 6.7%
 Purchased Transportation \$22,399,475 81.0%
 Other Operating Expenses \$1,007,501 3.6%
Total Operating Expenses \$27,657,900 100.0%
 Reconciling OE Cash Expenditures \$936,856
 Purchased Transportation (Reported Separately) \$1,300,910 *

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%