http://www.srt.org/ 1010 10Th Street Suite 4204

Modesto, Ca 95354

| General Information | | | | | Performance Measure Targets - 2022 | | | | |
|---|-------------------------------------|-----------------------|---|-------------|------------------------------------|------------|---------------------------|--|---|
| Urbanized Area (UZA) Statistics - 2010 Census | | | Financial Infor Sources of Operating Funds Expended | | | | Operating Funding Sources | Capital Funding Sources | Performance Measure - Asset Type - Target % not in State of Good Repair |
| Modesto, CA | | Fare Reve | | \$260,858 | 4.5% | | | Equipment - Trucks and other Rubber Tire Vehicles - 0% | |
| 92 Square Miles | | | Local F | | \$2,221,701 | 38.1% | | | Rolling Stock - BR - Over-the-road Bus - 0% |
| 358,172 Population | | | State F | | \$50,201 | 0.9% | | | Rolling Stock - BU - Bus - 0% |
| 105 Pop. Rank out of 498 UZA | ls | | Federal Assis | tance | \$3,300,089 | 56.6% | | | Rolling Stock - CU - Cutaway - 46% |
| Other UZAs Served | Other UZAs Served | | Other F | unds | \$0 | 0.0% | | | |
| 300 Turlock, CA, 0 California Non-UZA | | Total Operating Funds | Expended | \$5,832,849 | 100.0% | 56.6% 4.5% | | | |
| Service Area Statistics | | | | | | | | | |
| 1,515 Square Miles | 1.515 Square Miles | | Sources of Capital Funds Expended | | | | | | |
| 550,660 Population | | | Fare Revenues | | \$0 | 0.0% | | 20.0% | |
| · · | | | Local F | unds | \$65,923 | 20.0% | | 80.0% | |
| Service Consumption | | State Funds | | \$263,807 | 80.0% | | | | |
| 128,684 Annual Unlinked Trips (U | 128,684 Annual Unlinked Trips (UPT) | | Federal Assistance | | \$0 | 0.0% | | | |
| · · · · · · · · · · · · · · · · · · · | | Other Funds | | \$0 | 0.0% | 38.1% | | | |
| Service Supplied | | | Total Capital Funds | Expended | \$329,730 | 100.0% | | | |
| 988,618 Annual Vehicle Revenue | Miles (VRM) | | | | | | | | |
| 55,963 Annual Vehicle Revenue Hours (VRH) | | Assets | | | | 0.9% | | | |
| , | | | Revenue Vehicles | 50 | | | | | |
| Database Information | | | Service Vehicles | 1 | | | | | |
| NTDID: 90236 | Asset Type: | Tier II | Facilities | 1 | | | | | |
| Reporter Type: Reduced Reporter | Sponsor NTDID: | | | | | | | | |
| | | | | Modal | Characteris | stics | | | |

Operation Characteristics

Vehicles Operated at Maximum Service

| | | | | | Uses of | | | | |
|--|----------|--|---|--|---|--|---|--|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Commuter Bus | - | 1 ¹ | \$243,794 ¹ | \$8,652 | \$5,424 ¹ | 1,231 | 34,728 | 978 | 5.0 |
| Demand Response | - | 11 ¹ | \$1,258,385 ¹ | \$68,970 | \$94,136 ¹ | 13,543 | 139,191 | 11,721 | 6.5 |
| Bus | - | 16 ¹ | \$3,957,605 ¹ | \$183,236 | \$230,170 ¹ | 113,910 | 814,699 | 43,264 | 6.5 |
| Total | - | 28 | \$5,459,784 | \$260,858 | \$329,730 | 128,684 | 988,618 | 55,963 | |
| Commuter Bus Demand Response Bus | | Transportation 1 1 11 1 16 1 | Expenses \$243,794 1 \$1,258,385 1 \$3,957,605 1 | Revenues \$8,652 \$68,970 \$183,236 | Funds \$5,424 1 \$94,136 1 \$230,170 1 | Unlinked Trips 1,231 13,543 113,910 | Revenue Miles 34,728 139,191 814,699 | Revenue Hours 978 11,721 43,264 | in Yea |

Performance Measures

| | Service Efficie | ncy | | Service Effectiveness | | | |
|---|--|--|--|--|--|--|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | |
| Commuter Bus | \$7.02 | \$249.28 | Commuter Bus | \$198.05 | 0.0 | 1.3 | |
| Demand Response | \$9.04 | \$107.36 | Demand Response | \$92.92 | 0.1 | 1.2 | |
| Bus | \$4.86 | \$91.48 | Bus | \$34.74 | 0.1 | 2.6 | |
| Total | \$5.52 | \$97.56 | Total | \$42.43 | 0.1 | 2.3 | |
| Operating Expense per Vehicle Revenue Mile: Bus | e per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus | | Operating Expense per Vehicle Revenue Mile | : Demand | Unlinked Passenger Trips | per Vehicle Revenue Mile: | |



Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. *This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.