City of Delano http://www.cityofdelano.org/92/delano-area-rapid-transit-dart 2021 Annual Agency Profile 1120 Glenwood St Ms. Viviana Zamora (559) 772-9499

P.O. Box 3010 Delano, Ca 93215



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - CU - Cutaway - 64%

Rolling Stock - VN - Van - 50%

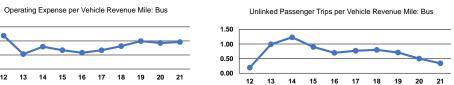
Operation Characteristics

Vehicles Operated

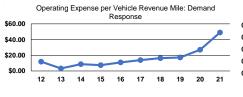
| | at Waxiiiiu | | | | | | | | |
|-----------------|-------------|----------------|-------------|-----------|--------------------|----------------|----------------|----------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Uses of Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 4 | <u> </u> | \$935,144 | \$64,033 | \$465,527 | 3,502 | 19,102 | 3,451 | 7.1 |
| Bus | 4 | - | \$935,144 | \$37,905 | \$935,250 | 33,524 | 97,348 | 9,155 | 5.4 |
| Total | 8 | - | \$1,870,288 | \$101,938 | \$1,400,777 | 37,026 | 116,450 | 12,606 | |

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$48.96 \$270.98 Bus \$9.61 \$102.15 \$16.06 \$148.36 Total



Service Efficiency



Mode

Bus

Total

Demand Response



0.2

0.3

0.3

Unlinked Trips per Vehicle Revenue Hour

1.0

3.7

2.9

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$267.03

\$27.89

\$50.51

Passenger Trip

\$15.00

\$10.00

\$5.00

\$0.00

12

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.