

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
 17 Square Miles
 55,934 Population
 463 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Hawaii Non-UZA

Service Consumption

8,306,886 Annual Passenger Miles (PMT)
 977,953 Annual Unlinked Trips (UPT)
 2,846 Average Weekday Unlinked Trips
 2,383 Average Saturday Unlinked Trips
 2,152 Average Sunday Unlinked Trips

Database Information

NTDID: 90241
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 9R03

Service Area Statistics

727 Square Miles
 78,477 Population

Service Supplied

2,092,479 Annual Vehicle Revenue Miles (VRM)
 143,661 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 145
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	39 ¹	\$1,402,780	\$0	\$0	\$0	\$1,402,780	
Bus	-	14 ¹	\$0	\$0	\$247,959	\$0	\$247,959	
Total	-	56	\$1,402,780	\$0	\$247,959	\$0	\$1,650,739	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$813,361 ¹	\$60,066 ¹	\$0	1,204,849	42,710	65,947	2,781	0.0	7	3 ¹	133.3%	0.0
Demand Response	\$6,730,812 ¹	\$74,311 ¹	\$1,402,780	800,800	101,746	747,040	47,735	0.0	81	39 ¹	107.7%	6.8
Bus	\$7,133,457 ¹	\$977,841 ¹	\$247,959	6,301,237	833,497	1,279,492	93,145	0.0	32	14 ¹	128.6%	7.8
Total	\$14,677,630	\$1,112,218	\$1,650,739	8,306,886	977,953	2,092,479	143,661	0.0	120	56	53.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.33	\$292.47	Commuter Bus	\$0.68	\$19.04	0.6	15.4
Demand Response	\$9.01	\$141.00	Demand Response	\$8.41	\$66.15	0.1	2.1
Bus	\$5.58	\$76.58	Bus	\$1.13	\$8.56	0.7	8.9
Total	\$7.01	\$102.17	Total	\$1.77	\$15.01	0.5	6.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Roberts Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Maui Economic Opportunity, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Roberts Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,112,218 7.2%
 Local Funds \$9,483,394 61.2%
 State Funds \$0 0.0%
 Federal Assistance \$4,910,708 31.7%

Total Operating Funds Expended \$15,506,320 100.0%

Sources of Capital Funds Expended

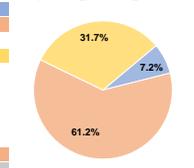
Fares and Directly Generated \$0 0.0%
 Local Funds \$739,991 44.8%
 State Funds \$247,959 15.0%
 Federal Assistance \$662,789 40.2%

Total Capital Funds Expended \$1,650,739 100.0%

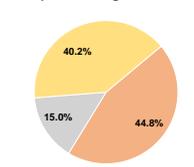
Summary of Operating Expenses (OE)

Labor \$220,436 1.5%
 Materials and Supplies \$9,814 0.1%
 Purchased Transportation \$14,418,595 98.2%
 Other Operating Expenses \$28,785 0.2%
 Total Operating Expenses \$14,677,630 100.0%
 Reconciling OE Cash Expenditures \$828,690
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 59%
 Rolling Stock - CU - Cutaway - 54%
 Rolling Stock - DB - Double Decker Bus - 100%
 Rolling Stock - MV - Minivan - 36%