General Inf			F	Performance Measure Targets - 2022						
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair	
Los Angeles-Long Beach-Anaheim, CA				Revenues	\$28,198	1.3%				
1,736 Square Miles				ocal Funds	\$2,194,571	97.7%				
12,150,996 Population				tate Funds	\$0	0.0%				
2 Pop. Rank out of 498 UZAs				Assistance	\$23,747	1.1%	4.13%			
				ther Funds	\$0	0.0%				
			Total Operating F	unds Expended	\$2,246,516	100.0%				
Service Area Statistics										
8 Square Miles			Sources of Capital Funds Expended							
83,089 Population				Revenues	\$0	0.0%				
				ocal Funds	\$900,936	100.0%				
Service Consumption				tate Funds	\$0	0.0%				
133,150 Annual Unlinked Trips (UPT)				Assistance	\$0	0.0%	97.7%			
				ther Funds	\$0	0.0%		100.0%		
Service Supplied			Total Capital F	unds Expended	\$900,936	100.0%				
240,110 Annual Vehicle Revenue N	liles (VRM)									
30,483 Annual Vehicle Revenue Hours (VRH)			Assets							
			Revenue Vehicles	17						
Database Information			Service Vehicles	0						
NTDID: 90247	Asset Type:	Tier II	Facilities	0						
Reporter Type: Reduced Reporter	Sponsor NTDID:									
Modal Characteristics										

Operation Characteristics

Vehicles Operated

	at Maximur								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	operated	ransportation							in rears
Demand Response	-	7 1	\$1,016,298 ¹	\$0	\$0 ¹	13,667	65,562	13,425	4.7
Bus	-	8 ¹	\$1,102,047 ¹	\$28,198	\$900,936 ¹	119,483	174,548	17,058	6.5
Total		15	\$2,118,345	\$28,198	\$900,936	133,150	240,110	30,483	

Performance Measures

	Service Efficien	ncy		Service Effectiveness			
Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$15.50	Operating Expenses per Vehicle Revenue Hour \$75.70	Mode Demand Response	Operating Expenses per Unlinked Passenger Trip \$74.36	Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips per Vehicle Revenue Hour 1.0	
Bus	\$6.31	\$64.61	Bus	\$9.22	0.7	7.0	
Total	\$8.82	\$69.49	Total	\$15.91	0.6	4.4	
Operating Expense per Vehicle Revenue Mile: Bus	0.1	per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response			
\$6.00 \$4.00 \$2.00 \$0.00	4.00 3.00 2.00 1.00 0.00	\$10. \$15. \$10. \$10. \$10. \$10. \$5. \$0.		0.60 0.40 0.20			
16 17 18 19 20 21	16 17 18	19 20 21	16 17 18 19 20	21 0.00	16 17 18	19 20 21	

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from First Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.