

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
 35,731 **Population**

Service Consumption

14,555 **Annual Unlinked Trips (UPT)**

Service Supplied

43,322 **Annual Vehicle Revenue Miles (VRM)**
 4,870 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90252 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$5,652 | 1.7% |
| Local Funds | \$319,949 | 98.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$325,601 | 100.0% |

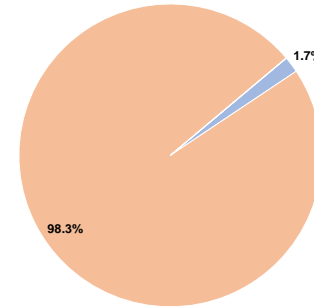
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Assets

| | |
|------------------|----|
| Revenue Vehicles | 23 |
| Service Vehicles | 0 |
| Facilities | 0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|------------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 9 ¹ | \$107,941 ¹ | \$907 | \$0 ¹ | 5,087 | 12,370 | 1,809 | 12.0 |
| Bus | - | 1 ¹ | \$182,283 ¹ | \$4,745 | \$0 ¹ | 9,468 | 30,952 | 3,061 | 7.0 |
| Total | - | 10 | \$290,224 | \$5,652 | \$0 | 14,555 | 43,322 | 4,870 | |

Performance Measures

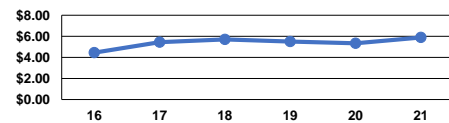
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$8.73 | \$59.67 |
| Bus | \$5.89 | \$59.55 |
| Total | \$6.70 | \$59.59 |

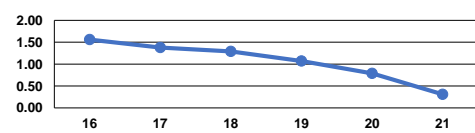
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$21.22 | 0.4 | 2.8 |
| Bus | \$19.25 | 0.3 | 3.1 |
| Total | \$19.94 | 0.3 | 3.0 |

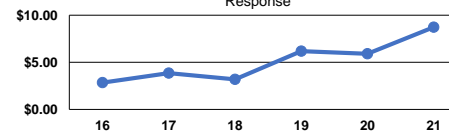
Operating Expense per Vehicle Revenue Mile: Bus



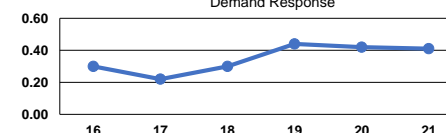
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Global Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
 *This agency has a purchased transportation relationship in which they buy service from Global Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

