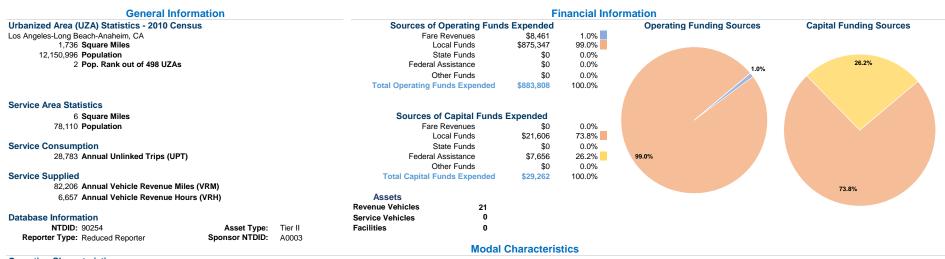
City of Bellflower https://www.bellflower.org/resources/transportation/default.asp 2021 Annual Agency Profile Mr. PJ Mellana 562.804.1424

16600 Civic Center Dr Bellflower, Ca 90706-5447



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 1	\$153,198 1	\$1,840	\$0 ¹	3,288	9,946	1,654	5.7
Bus	-	2 1	\$483,156 1	\$6,621	\$29,263 1	25,495	72,260	5,003	2.0
Total		4	\$636.354	\$8.461	\$29,263	28 783	82 206	6 657	

\$5.00

16

21

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Vehicle Revenue Hour Demand Response \$15.40 \$92.62 \$6.69 \$96.57 Bus Total \$7.74 \$95.59

1.50

1.00

0.50

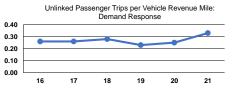
0.00



20

Mode

18



0.3

0.4

0.4

Unlinked Trips per

2.0

5.1

4.3

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

19

20

Operating Expense per Vehicle Revenue Mile: Bus

¹Includes data for a contract with another reporter

16

Service Efficiency

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24% Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Empire Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Empire Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.