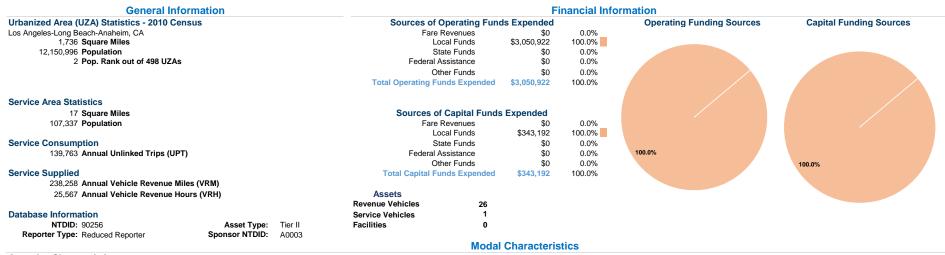
275 E Olive Ave Burbank, Ca 91502-1232



Operation Characteristics

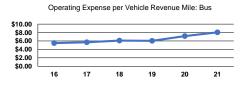
Vehicles Operated at Maximum Service

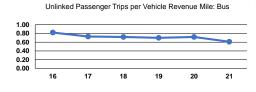
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	5	-	\$1,277,493	\$0	\$343,192	10,838	28,491	3,307	2.8
Bus	-	12 1	\$1,687,929 1	\$0	\$0 ¹	128,925	209,767	22,260	10.4
Total	5	12	\$2,965,422	\$0	\$343,192	139,763	238,258	25,567	

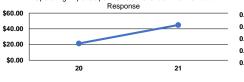
Performance Measures

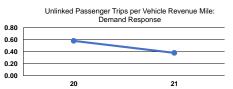
Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$44.84 \$386.30 \$8.05 \$75.83 Bus Total \$12.45 \$115.99











Service Effectiveness

Notes:

¹Includes data for a contract with another reporter

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.