City of Calabasas http://www.cityofcalabasas.com 100 Civic Center Way 2021 Annual Agency Profile

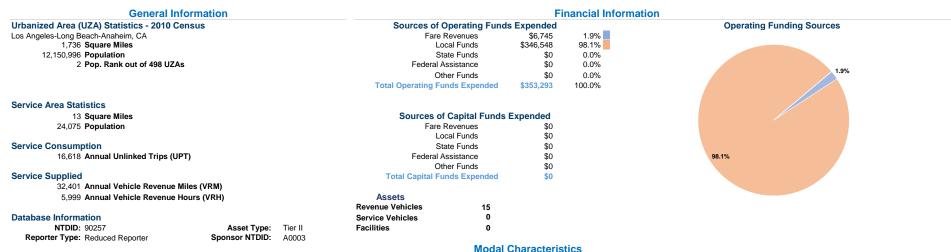
Mr. Robert Yalda Calabasas, Ca 91302-3182 8182241670

Mode

Bus

Total

Demand Response



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2 1	\$208,439 1	\$6,745	\$0 ¹	2,095	13,375	4,302	3.5
Bus	-	13 1	\$135,503 ¹	\$0	\$0 ¹	14,523	19,026	1,697	12.0
Total	-	15	\$343,942	\$6,745	\$0	16,618	32,401	5,999	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$15.58 \$48.45 \$7.12 \$79.85 Bus Total \$10.62 \$57.33

1.50

1.00

0.50

0.00

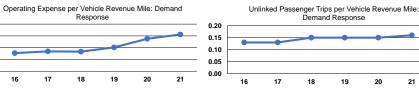


21

\$10.00

\$5.00

16



\$99.49

\$9.33

\$20.70

Operating Expenses per Unlinked

Passenger Trip

Service Effectiveness

Unlinked Trips per

0.2

0.8

0.5

Vehicle Revenue Mile

Unlinked Trips per

0.5

8.6

2.8

Vehicle Revenue Hour



\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

19

20

21

Operating Expense per Vehicle Revenue Mile: Bus

¹Includes data for a contract with another reporter

Service Efficiency

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Ideal General Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.