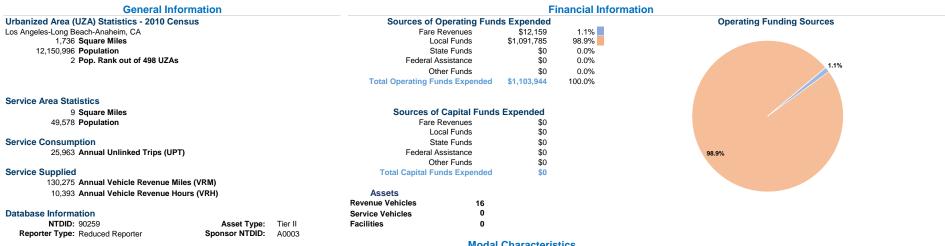
12700 Center Court Dr St Cerritos, Ca 90703-8552



Modal Characteristics

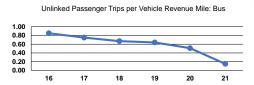
Operation Characteristics

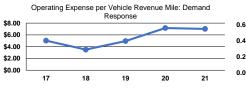
Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	10 1	\$195,416 ¹	\$9,214	\$0 ¹	10,152	27,863	2,696	0.0
Bus	-	6 1	\$820,352 1	\$2,945	\$0 ¹	15,811	102,412	7,697	16.0
Total		16	\$1.015.768	\$12,159	\$0	25.963	130.275	10.393	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$7.01 \$72.48 \$8.01 \$106.58 Bus Total \$7.80 \$97.74



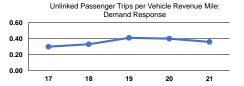


Demand Response

Mode

Bus

Total



0.4

0.2

0.2

Unlinked Trips per

3.8

2.1

2.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$19.25

\$51.88

\$39.12

Notes:

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

20

21

Operating Expense per Vehicle Revenue Mile: Bus

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Service Efficiency

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%