General Information					Fi	Performance Measure Targets - 2022			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair	
Los Angeles-Long Beach-Anaheim, CA				Revenues	\$2,881	1.0%			
1,736 Square Miles			Lo	ocal Funds	\$272,832	99.0%			
12,150,996 Population				tate Funds	\$0	0.0%			
2 Pop. Rank out of 498 UZA	S		Federal	Assistance	\$0	0.0%	1.0%		
			0	ther Funds	\$0	0.0%	1.0 %		
			Total Operating Fi	unds Expended	\$275,713	100.0%			
Service Area Statistics									
1 Square Miles			Sources of Capital Funds Expended						
24,103 Population	24,103 Population		Fare Revenues						
			Lo	ocal Funds	\$0				
Service Consumption			S	tate Funds	\$0				
41,699 Annual Unlinked Trips (UF	РТ)		Federal Assistance		\$0		99.0%		
			O	ther Funds	\$0				
Service Supplied			Total Capital F	unds Expended	\$0				
47,337 Annual Vehicle Revenue M	/liles (VRM)								
4,295 Annual Vehicle Revenue Hours (VRH)			Assets						
	. ,		Revenue Vehicles	11					
Database Information			Service Vehicles	0					
NTDID: 90262	Asset Type:	Tier II	Facilities	0					
Reporter Type: Reduced Reporter	Sponsor NTDID:								
				Modal	Characteris	tics			

**Operation Characteristics** 

Vehicles Operated

	at Maximum								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	5 <sup>1</sup>	\$85,679 <sup>1</sup>	\$2,881	\$0 <sup>1</sup>	5,762	12,671	852	0.0
Bus	-	1 <sup>1</sup>	\$188,534 <sup>1</sup>	\$0	\$0 <sup>1</sup>	35,937	34,666	3,443	0.0
Total	-	6	\$274,213	\$2,881	\$0	41,699	47,337	4,295	

Performance Measures

	Service Efficie	ncy			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	\$100.56	Demand Response	\$14.87	0.5	6.8
Bus	\$5.44	\$54.76	Bus	\$5.25	1.0	10.4
Total	\$5.79	\$63.84	Total	\$6.58	0.9	9.7
Operating Expense per Vehicle Revenue Mile: Bus	5.00	s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: D Response	0.60	Unlinked Passenger Trips Demand	per venicle Revenue Mile: Response
\$4.00	4.00		\$6.00	0.40		
\$2.00	2.00		\$2.00	0.20	•	
16 17 18 19 20 21	0.00 16 17 18	i 19 20 21	\$0.00 16 17 18 19 20	21 0.00	16 17 18	19 20 21



Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. \*This agency has a purchased transportation relationship in which they buy service from PCAM, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.