11111 Brookshire Ave Downey, Ca 90241-3817



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	6 1	\$787,905 1	\$341	\$0 ¹	6,440	28,537	3,023	7.8
Bus	-	7 1	\$988,284 1	\$0	\$0 ¹	13,338	98,124	9,546	2.0
Total		13	\$1,776,189	\$341	\$0	19.778	126,661	12.569	

Performance Measures

\$20.00

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$27.61 \$260.64 \$10.07 \$103.53 Bus Total \$14.02 \$141.32

1.50

1.00

0.50

0.00



19

\$20.00

\$10.00

20

21

Mode

Bus

Demand Response



Operating Expenses per Unlinked

Passenger Trip

\$122.35

\$74.10

Service Effectiveness

Unlinked Trips per

0.2

0.1

Vehicle Revenue Mile

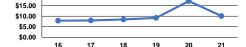
Unlinked Trips per

2.1

1.4

1.6

Vehicle Revenue Hour



Operating Expense per Vehicle Revenue Mile: Bus

Notes: aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Service Efficiency

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.