General Information					Performance Measure Targets - 2022				
Urbanized Area (UZA) Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs		Sources of Operating Funds Expended   Fare Revenues \$64,486   Local Funds \$00   State Funds \$3,139,157   Federal Assistance \$00   Other Funds \$0   Total Operating Funds Expended \$3,203,643		\$64,486 \$0 \$3,139,157 \$0 \$0	2.0% 0.0% 98.0% 0.0% 0.0% 100.0%	Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 42% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 43% Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 24%		
Service Area Statistics								Rolling Stock - MV - Minivan - 9%	
10 Square Miles		Sources of Capital Funds Expended					Rolling Stock - VN - Van - 35%		
201,889 Population		Fare Revenues		\$0					
			Local Fu	unds	\$0				
Service Consumption			State Fu	unds	\$0				
167,003 Annual Unlinked Trips (U	IPT)		Federal Assistance		\$0		98.0%		
		Other Funds		\$0					
Service Supplied	Service Supplied		Total Capital Funds Expended		\$0				
261,068 Annual Vehicle Revenue	Miles (VRM)			Expended	ψυ				
30,504 Annual Vehicle Revenue Hours (VRH)		Assets							
	. ,		Revenue Vehicles	23					
Database Information			Service Vehicles	5					
NTDID: 90265	Asset Type:	Tier II	Facilities	5					
Reporter Type: Reduced Reporter	Sponsor NTDID:		1 donitioo	5					
		10000		Modal C	haracteris	tics			

**Operation Characteristics** 

Vehicles Operated

	at Maximum	at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5 <sup>1</sup>	\$731,993 <sup>1</sup>	\$6,328	\$0 <sup>1</sup>	10,242	40,988	4,927	6.9
Bus	2 1	5 <sup>1</sup>	\$2,380,307 <sup>1</sup>	\$58,158	\$0 <sup>1</sup>	156,761	220,080	25,577	6.8
Total	2	10	\$3,112,300	\$64,486	\$0	167,003	261,068	30,504	

Performance Measures

	Service Efficie	ency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$17.86	\$148.57	Demand Response	\$71.47	0.2	2.1	
Bus	\$10.82	\$93.06	Bus	\$15.18	0.7	6.1	
Total	\$11.92	\$102.03	Total	\$18.64	0.6	5.5	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips	s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	Demand	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$15.00	2.50 2.00 1.50 0.50		\$20.00 \$15.00 \$10.00 \$5.00	0.40 0.30 0.20 0.10			
\$0.00 L 16 17 18 19 20 21	0.00 16 17 18	8 19 20 21	\$0.00 16 17 18 19 20	21 0.00	16 17 18	19 20 21	

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. \*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.