1 Manchester Blvd Inglewood, Ca 90301-1764

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Los Angeles-Long Beach-Anaheim, CA Fare Revenues 1,736 Square Miles Local Funds \$961,894 100.0% 12,150,996 Population State Funds \$0 0.0% 2 Pop. Rank out of 498 UZAs 0.0% Federal Assistance \$0 0.0% Other Funds \$0 **Total Operating Funds Expended** \$961.894 100.0% Service Area Statistics 21 Square Miles **Sources of Capital Funds Expended** 222,357 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 9,254 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0 45,737 Annual Vehicle Revenue Miles (VRM) 5,423 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information**

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

(310) 412-5609

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

NTDID: 90268 Asset Type: Tier II Sponsor NTDID: A0003 Reporter Type: Reduced Reporter

Service Vehicles Facilities

Modal Characteristics

Operation Characteristics

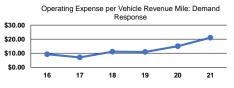
Vehicles Operated at Maximum Service

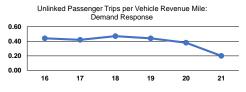
	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	8	<u>-</u>	\$961,894	\$0	\$0	9,254	45,737	5,423	1.8
Bus	-	-	\$0	\$0	\$0	0	0	0	5.0
Total	8	and the second second	\$961.894	\$0	\$0	9.254	45.737	5.423	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.03	\$177.37
Bus	\$0.00	\$0.00
Total	\$21.03	\$177.37





Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.94	0.2	1.7
Bus	\$0.00	0.0	0.0
Total	\$103.94	0.2	1.7

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.