

				Uses of				
Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
-	1 1	\$325,273 ¹	\$2,193	\$0 ¹	13,245	44,071	3,972	3.0
-	1	\$325,273	\$2,193	\$0	13,245	44,071	3,972	
	Directly	Directly Purchased	Directly Purchased Operating Operated Transportation Expenses	Directly Purchased Operating Fare Operated Transportation Expenses Revenues - 1 \$325,273 1 \$2,193	Directly Purchased Operating Fare Capital Operated Transportation Expenses Revenues Funds - 1 \$325,273 1 \$2,193 \$0 1	Directly Purchased Operating Fare Capital Annual Operated Transportation Expenses Revenues Funds Unlinked Trips - 1 1 \$325,273 1 \$2,193 \$0 1 13,245	Directly Purchased Operating Fare Capital Annual Annual Vehicle Operated Transportation Expenses Revenues Funds Unlinked Trips Revenue Miles - 1 \$325,273 1 \$2,193 \$0 1 13,245 44,071	Directly Purchased Operating Fare Capital Annual Annual Vehicle Annual Vehicle Operated Transportation Expenses Revenues Funds Unlinked Trips Revenue Miles Revenue Hours - 1 \$325,273 1 \$2,193 \$0 1 13,245 44,071 3,972

Performance Measures

	Service Efficie	ency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$7.38	\$81.89	Bus	\$24.56	0.3	3.3	
Total	\$7.38	\$81.89	Total	\$24.56	0.3	3.3	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trip	s per Vehicle Revenue Mile: Bus					

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\$8.00 1.50 \$6.00 . 1.00 \$4.00 \$2.00 0.50 \$0.00 0.00 16 17 18 19 21

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Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

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