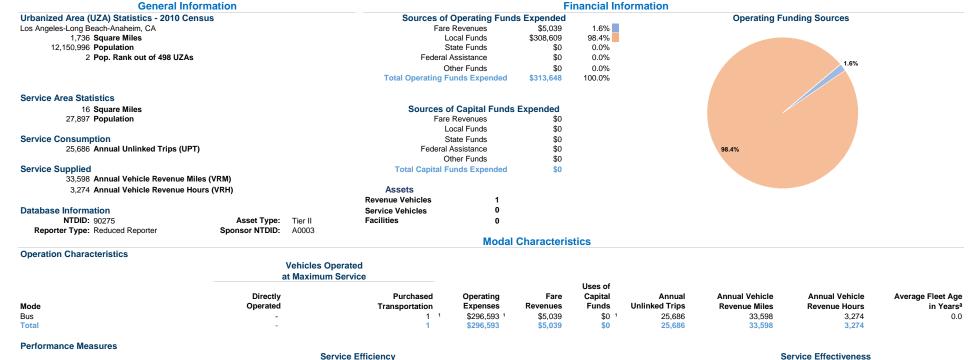
900 South Fremont Avenue Transit Operations, 9th Floor Alhambra, Ca 91802 Mr. John Zeigler 626.458.5914



Operating Expenses per

Vehicle Revenue Hour

\$90.59

Operating Expenses

Mode

Total

Bus

per Unlinked

\$11.55

\$11.55

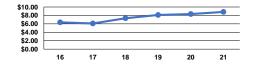
Passenger Trip

Unlinked Trips per

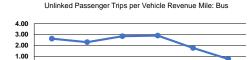
0.8

0.8

Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile: Bus



Notes:

Mode

Bus

Total

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Operating Expenses per

0.00

Vehicle Revenue Mile

\$8.83

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

Unlinked Trips per

7.8

7.8

Vehicle Revenue Hour

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.