

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 24,798 Population

Service Consumption

26,179 Annual Unlinked Trips (UPT)

Service Supplied

81,466 Annual Vehicle Revenue Miles (VRM)
 6,550 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90278
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$4,081 | 1.0% |
| Local Funds | \$410,326 | 99.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$414,407 | 100.0% |

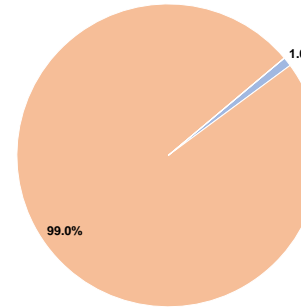
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Assets

| | |
|------------------|---|
| Revenue Vehicles | 3 |
| Service Vehicles | 0 |
| Facilities | 0 |

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|--------------|-------------------|--------------------------|------------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus | - | 2 ¹ | \$397,352 ¹ | \$4,081 | \$0 ¹ | 26,179 | 81,466 | 6,550 | 0.0 |
| Total | - | 2 | \$397,352 | \$4,081 | \$0 | 26,179 | 81,466 | 6,550 | |

Performance Measures

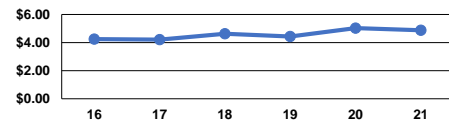
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$4.88 | \$60.66 |
| Total | \$4.88 | \$60.66 |

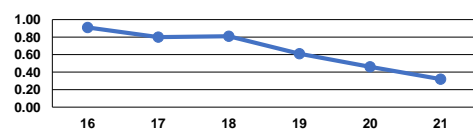
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$15.18 | 0.3 | 4.0 |
| Total | \$15.18 | 0.3 | 4.0 |

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.