https://www.malibucity.org/343/senior-center
23825 Stuart Ranch Rd
2021 Annual Agency Profile
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General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Los Angeles-Long Beach-Anaheim, CA Fare Revenues \$2,122 2.7% 1,736 Square Miles Local Funds \$77,342 97.3% 12,150,996 Population State Funds \$0 0.0% 2 Pop. Rank out of 498 UZAs 0.0% Federal Assistance \$0 2.7% Other Funds \$0 0.0% **Total Operating Funds Expended** \$79,464 100.0% Service Area Statistics 25 Square Miles **Sources of Capital Funds Expended** 10,654 Population Fare Revenues \$0 Local Funds \$0 **Service Consumption** State Funds \$0 587 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 4,972 Annual Vehicle Revenue Miles (VRM) 221 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 90282 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Annual Operating Mode Operated Transportation **Expenses** Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$56,694 \$0 4,972 Demand Response \$2,122 587 221 0.0 \$56,694 \$2,122 \$0 587 4,972 221 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$96.58 Demand Response \$256.53 Demand Response 0.1 2.7 \$11.40 Total \$11.40 \$256.53 Total \$96.58 0.1 2.7 Operating Expense per Vehicle Revenue Mile: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response Response

Notes:

\$15.00

\$10.00

\$5.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

20

21

¹Includes data for a contract with another reporter.

19

19

20

21

0.15

0.10

0.05

0.00

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

^{*}This agency has a purchased transportation relationship in which they buy service from Ventura Transit System, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.