http://www.cityofsouthgate.org/transit
8650 California Ave
South Gate, Ca 90280-3004

**City of South Gate**
**2021 Annual Agency Profile**

Mr. Steve Costley
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## General Information

### Urbanized Area (UZA) Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
- 1,736 **Square Miles**
- 12,150,996 **Population**
- 2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics
- 8 **Square Miles**
- 99,578 **Population**

### Service Consumption
- 53,333 **Annual Unlinked Trips (UPT)**

### Service Supplied
- 222,116 **Annual Vehicle Revenue Miles (VRM)**
- 16,508 **Annual Vehicle Revenue Hours (VRH)**

### Database Information
- **NTDID:** 90291
- **Reporter Type:** Reduced Reporter
- **Asset Type:** Tier II
- **Sponsor NTDID:** A0003

## Financial Information

### Sources of Operating Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $56,948 | 3.5% |
| Local Funds | $1,550,478 | 96.5% |
| State Funds | $0 | 0.0% |
| Federal Assistance | $0 | 0.0% |
| Other Funds | $0 | 0.0% |
| **Total Operating Funds Expended** | **$1,607,426** | **100.0%** |

### Sources of Capital Funds Expended

| | |
|---|---|
| Fare Revenues | $0 |
| Local Funds | $0 |
| State Funds | $0 |
| Federal Assistance | $0 |
| Other Funds | $0 |
| **Total Capital Funds Expended** | **$0** |

### Assets

| | |
|---|---|
| Revenue Vehicles | 14 |
| Service Vehicles | 0 |
| Facilities | 0 |

### Operating Funding Sources



96.5%
3.5%
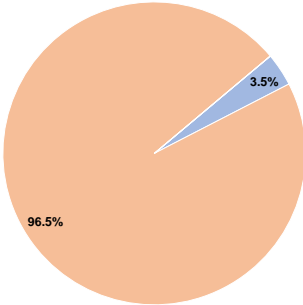
## Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

## Modal Characteristics

### Operation Characteristics

| Mode | Vehicles Operated at Maximum Service Directly Operated | Vehicles Operated at Maximum Service Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years[a] |
|---|---|---|---|---|---|---|---|---|---|
| Demand Response | - | 9 [1] | $522,490 [1] | $48,568 | $0 [1] | 25,750 | 107,991 | 7,099 | 0.0 |
| Bus | - | 5 [1] | $797,020 [1] | $8,380 | $0 [1] | 27,583 | 114,125 | 9,409 | 8.4 |
| **Total** | **-** | **14** | **$1,319,510** | **$56,948** | **$0** | **53,333** | **222,116** | **16,508** | |

### Performance Measures

#### Service Efficiency

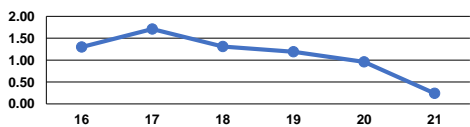| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|---|---|---|
| Demand Response | $4.84 | $73.60 |
| Bus | $6.98 | $84.71 |
| **Total** | **$5.94** | **$79.93** |

#### Service Effectiveness

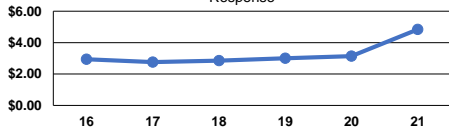| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---|---|---|---|
| Demand Response | $20.29 | 0.2 | 3.6 |
| Bus | $28.90 | 0.2 | 2.9 |
| **Total** | **$24.74** | **0.2** | **3.2** |

Operating Expense per Vehicle Revenue Mile: Bus
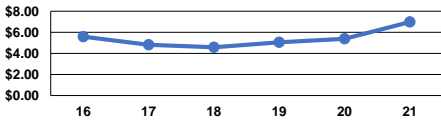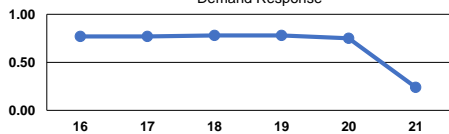


Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

[a] Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

[1] Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Administrative Services Co-op (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Global Paratransit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.