County of Ventura https://www.vcpublicworks.org/rt/publictransportation/ 800 S Victoria Ave 2021 Annual Agency Profile

Facilities

Service Efficiency

Ventura, Ca 93009-0003

Financial Information General Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Thousand Oaks, CA Fare Revenues 86 Square Miles Local Funds 0.0% \$0 214,811 Population State Funds \$318,241 100.0% 168 Pop. Rank out of 498 UZAs Federal Assistance 0.0% \$0 Other Funds \$0 0.0% **Total Operating Funds Expended** \$318,241 100.0% Service Area Statistics 4 Square Miles **Sources of Capital Funds Expended** 13,898 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 7,136 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 22,406 Annual Vehicle Revenue Miles (VRM) 2,017 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles

Modal Characteristics

Asset Type: Tier II

Sponsor NTDID:

Operation Characteristics

NTDID: 90298

Reporter Type: Reduced Reporter

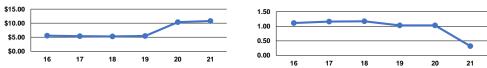
Vehicles Operated at Maximum Service

| | Directly | Purchased | Operating | Fare | Uses of Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
|-----------------|----------|----------------|------------------|----------|--------------------|----------------|----------------|----------------|-----------------------|
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | - | - | \$0 ¹ | \$0 | \$0 ¹ | 0 | 0 | 0 | 0.0 |
| Bus | - | 3 2 | \$240,991 2 | \$0 | \$0 ² | 7,136 | 22,406 | 2,017 | 2.0 |
| Total | | 3 | \$240,991 | \$0 | \$0 | 7.136 | 22,406 | 2.017 | |

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Vehicle Revenue Hour Demand Response \$0.00 \$0.00 \$10.76 \$119.48 Bus Total

\$10.76 \$119.48 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Service Effectiveness

Unlinked Trips per

0.0

0.3

0.3

Vehicle Revenue Mile

Unlinked Trips per

0.0

3.5

3.5

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode

Bus

Total

Demand Response

Passenger Trip

\$0.00

\$33.77

\$33.77

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. David Fleisch

805-654-2077