

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 428 Petaluma, CA, 13 San Francisco-Oakland, CA

Service Consumption

3,148,345 Annual Passenger Miles (PMT)
 122,849 Annual Unlinked Trips (UPT)
 471 Average Weekday Unlinked Trips
 477 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90299
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 18
 Service Vehicles 37
 Facilities 23
 Track Miles 53.12
 Lane Miles -

Service Area Statistics

2,596 Square Miles
 751,184 Population

Service Supplied

398,291 Annual Vehicle Revenue Miles (VRM)
 13,298 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

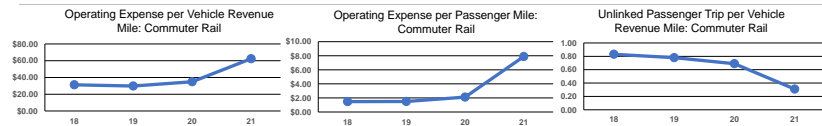
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	8	-	\$1,650,000	\$13,276,791	\$824,229	\$4,165,980	\$19,917,000
Total	8	-	\$1,650,000	\$13,276,791	\$824,229	\$4,165,980	\$19,917,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$24,833,822	\$706,938	\$19,917,000	3,148,345	122,849	398,291	13,298	90.1	18	8	125.0%	6.9
Total	\$24,833,822	\$706,938	\$19,917,000	3,148,345	122,849	398,291	13,298	90.1	18	8	55.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$62.35	\$1,867.49	Commuter Rail	\$7.89	\$202.15	0.3	9.2
Total	\$62.35	\$1,867.49	Total	\$7.89	\$202.15	0.3	9.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,241,474 21.8%
 Local Funds \$6,332,109 22.1%
 State Funds \$4,943,710 17.2%
 Federal Assistance \$11,161,605 38.9%

Total Operating Funds Expended \$28,678,898 100.0%

Sources of Capital Funds Expended

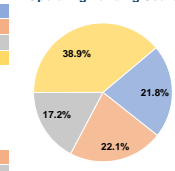
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,824,539 29.2%
 State Funds \$11,592,461 58.2%
 Federal Assistance \$2,500,000 12.6%

Total Capital Funds Expended \$19,917,000 100.0%

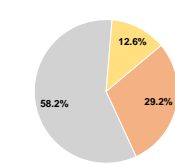
Summary of Operating Expenses (OE)

Labor \$16,680,524 67.2%
 Materials and Supplies \$3,186,620 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,966,678 20.0%
Total Operating Expenses \$24,833,822 100.0%
 Reconciling OE Cash Expenditures \$3,845,076
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 3%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%